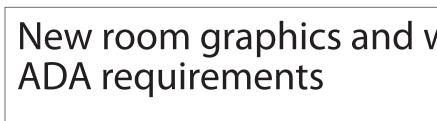
# ALLISON ELEMENTARY SCHOOL 4315 Don Julio Blvd., North Highlands, CA 95660









New campus marquee

Upgrade and replace fire a with DSA & NFPA 72

Interior and/or exterior ed Replace existing exit light lights

Establish dedicated area pick-up. Covered waiting control as required

Provide new lockset and District "Grand Master" key

Upgrade and replace exist communication system

Upgrade and add standar to 100% IP system campu

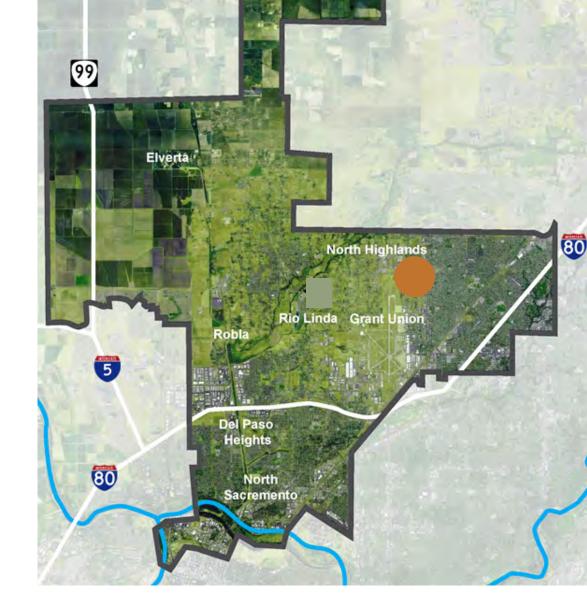
Limited exterior building egress, safety and security lighting controls through time clocks, no photocell.

Parking lot lighting limited security. All exterior lighting multiple astronomic time new pole mounted energy fixtures to include motion

## P1's Sub-total

Escalation (10%)

P1's Total



1960 // Age 58 years Year Built Building Area Student Capacity... 389 Current Enrollment (2017-2018) 466



	FIIO	rity n							
	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez	
way-finding signage per									
\$12,993.75									
\$34,375.00									
e alarm system to comply									
\$341,000.00									
egress emergency lighting: nt signs with new LED exit									
\$15,125.00									
for auto and bus drop-off/ g area, seating and traffic									
\$137,500.00									
l re-key entire facility per new keying system									
\$74,250.00									
isting PA/intercom and									
\$341,000.00									
ardized surveillance camera ous-wide.									
\$137,637.50									
g and walkway lighting for ty cameras. All exterior h one or multiple astronomic ll.									
\$6,875.00									
ed for egress, safety and ting control through one or e clocks, no photocell. Add gy efficient LED lighting									
on sensors. \$89,375.00									
\$1,190,131.25	Prio	ority N	<b>Aatri</b> x	K					
119,013.13	Rivas	5 Fowle	er Bake	r Basta	in Elkarı	ra Lander	os Sandov	al Martin	ez
\$1,309,144.38									
	L								



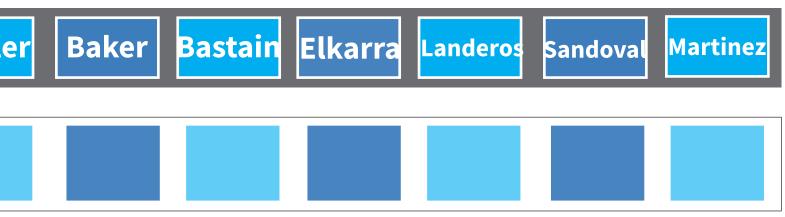
# **Proposed Facility Improvements** Priority 2 Items

# **Priority Matrix**

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable.								
\$144,375.00								
Provide "super" graphics paint package (include wall mural at MPR and floor logo).								
\$68,750.00								
Modernize Cafeteria/MPR (5,000 sf). Include all new finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window replacement, etc.								
\$1,718,750.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance).								
\$165,000.00								
Re-grade site to prevent flooding in front of Rooms 10, 11 and 21.								
\$89,735.00								
MPR: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting compliance with automatic occupancy sensors and daylight sensors.								
\$123,750.00								
Provide ornamental fencing at front of campus for access control and way-finding.								
\$82,500.00								
<b>P2's Sub-total</b> \$2,392,500.00	Prie	ority	Matri	X				
<b>Escalation (10%)</b> \$239,250.00	Riva	as <mark>Fowl</mark>	er Bak	er <mark>Bast</mark>	ain Elka	rra Lande	eros Sando	oval <mark>Martine</mark>
<b>P2's Total</b> \$2,631,750.00								

# **Proposed Facility Improvements** Other Items

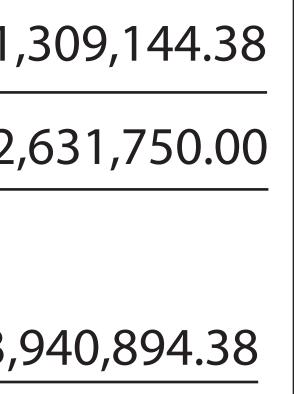
# Rivas Fowler



В	aker	Bastain	Elkarra	Landeros	Sandoval	Martinez

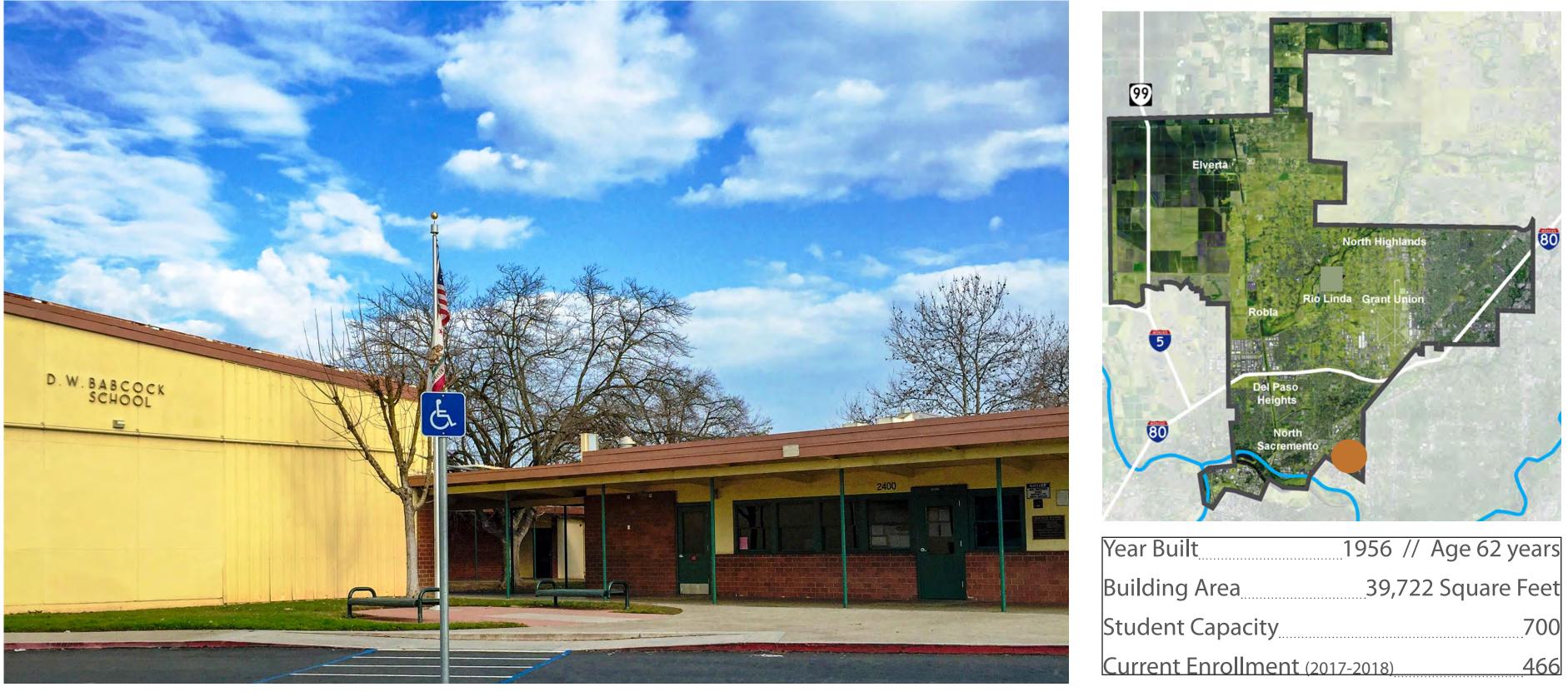


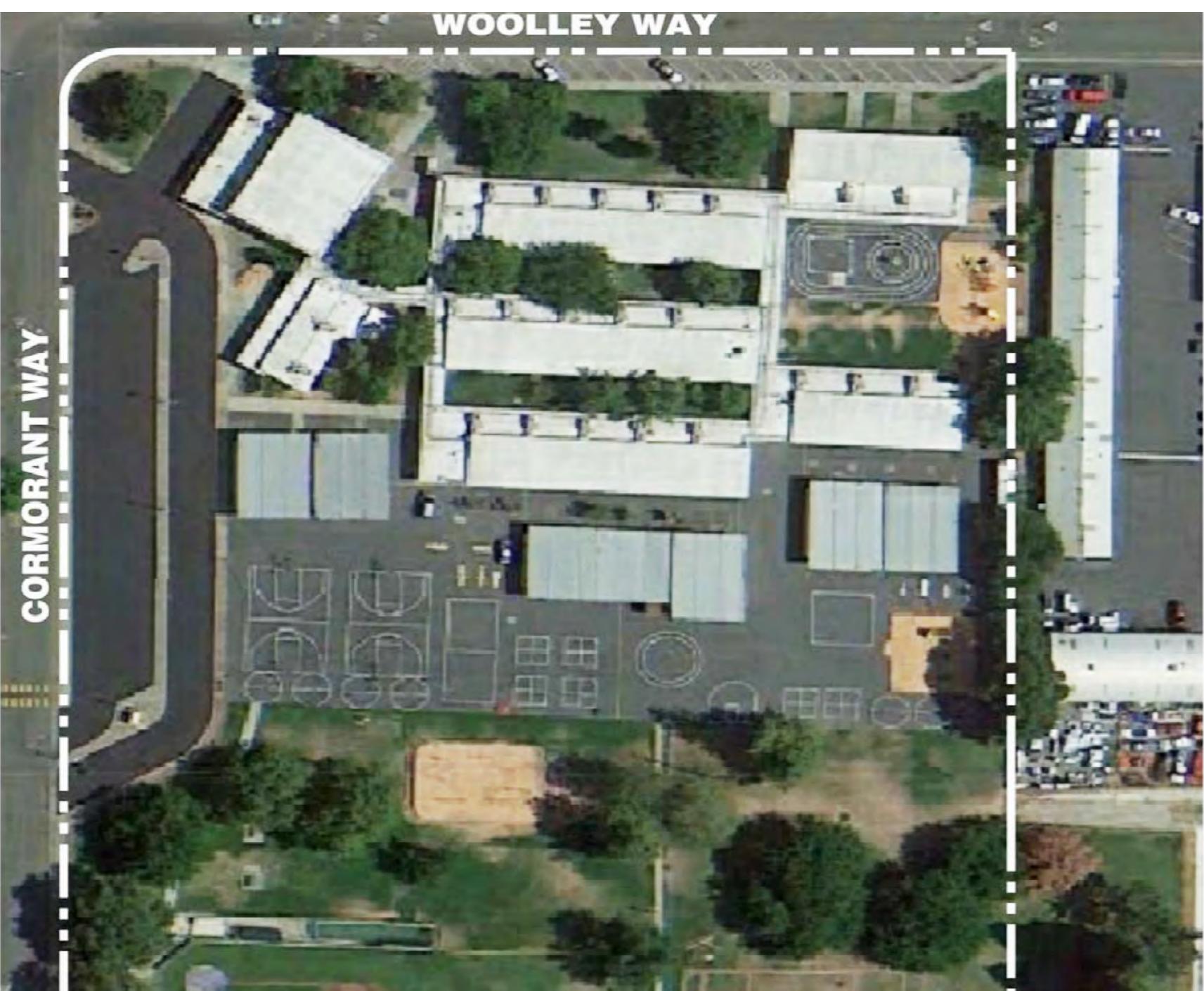
P1's Total	\$1,
P2's Total	\$2
P1's + P2's Grand Total	\$3,



# BABCOCK ELEMENTARY SCHOOL

2400 Cormorant Way, Sacramento, CA 95815





Year Built	1956 // Age 62 years
Building Area	
Student Capacity	
Current Enrollment (207	<u>17-2018)</u>

# **Proposed Facility Improvements** Priority 1 Items

New room graphics and ADA requirements

Major Kindergarten restro

Provide miscellaneous roo per 2016 Roof Assessmer

Provide new campus mar near front of campus.

Upgrade and replace fire a with DSA & NFPA 72. All shall be synchronized to 72 to address autistic stud visual strobes that are not

Provide interior and/or ex lighting. Add new egress integrated emergency ba light signs in rooms with t

Establish dedicated area pick-up. Provide covered traffic control as required.

Replace Kitchen window packaged rooftop equipr

Domestic water check val preventer serving campus

Replace old water heater; water connection.



		Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
l way-finding sign	age per								
	<b>J</b>								
	\$18,046.88								
room remodel.									
	\$72,187.50								
oof maintenance ent Report.	and repair								
	\$35,570.00								
arquee appropriat	tely located								
	\$34,375.00								
e alarm system to	comply								
l existing and new comply with DS/	A & NFPA								
udents' negative r ot synchronized.									
	420 000 00								
exterior egress en	\$429,000.00								
s lighting fixtures	with								
pattery pack and r n two or more exit									
	\$13,750.00								
a for auto and bus	-								
d waiting area, sea d.									
	\$206,250.00								
v air conditioner v oment.	with								
	\$20,625.00								
alve instead of ba									
ous - provide back	flow device. \$8,250.00								
er; dented with co	rrosion at								
	\$11,687.50								

**Priority Matrix** 

		_						
	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Upgrade and replace existing clock and bell system campus-wide								
\$429,000.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system								
\$103,125.00								
Upgrade and replace existing PA/intercom and communication system								
\$429,000.00								
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library.								
\$61,875.00								
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting								
\$6,875.00								

P1's Sub-total

\$1,881,587.88

Escalation (10%)

P1's Total

\$188,158.78

\$2,069,746.66



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_			

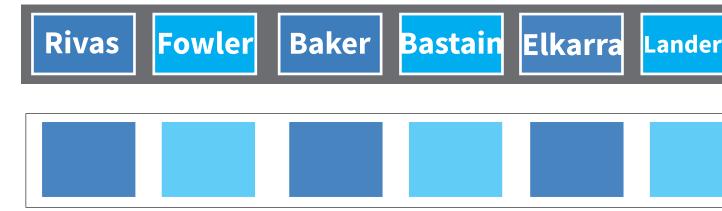
r	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

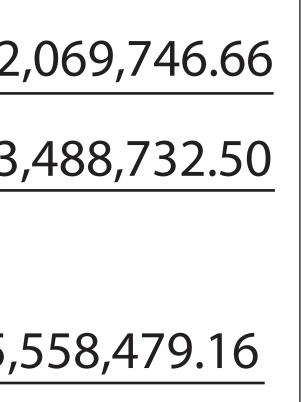


# **Proposed Facility Improvements** Priority 2 Items

FHOINY 2 HEITIS								
	Rivas	<b>Fowler</b> Bak	er Bastain Elkarra Landero	s Sandoval Martinez				
Incorporate VAPA room at stage or in portable					P2's Sub-total	\$3,171,575.00	Priority Matrix	
\$144,375.00 Provide "cupor" graphics paint package (include wall					Escalation (10%)	\$317,157.50	Rivas Fowler Baker Bastain E	karra Landeros Sandoval Martinez
Provide "super" graphics paint package (include wall mural at MPR and floor logo)								
\$68,750.00 Modernize Mens' and Womens' Staff Restrooms					P2's Total	\$3,488,732.50		
(2 sets). Include new finishes (flooring, hard wall- surfacing, ceiling, etc.), fixtures, partitions, etc. to ensure ADA accessibility \$144,375.00								
Modernize Boys' and Girls' student Restrooms (3 sets).								
Include new finishes (flooring, hard wall-surfacing, ceiling, etc.), fixtures, partitions, for ADA accessibility \$721,875.00								
Modernize Cafeteria/MPR (3,500 sf). Include all new finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window replacement, etc					Proposed Facility Im	provements		
\$1,203,125.00					Other Items		<b>Priority Matrix</b>	
Provide new drought tolerant landscaping and irrigation with controls (allowance)							Rivas Fowler Baker Bastain El	karra Landeros Sandoval Martinez
\$165,000.00								
MPR: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel \$120,312.50								
Provide exhaust fans and intake/relief at Kitchen restroom \$6,187.50								
Replace broken powered exhaust modules at Carrier								
rooftop units \$60,775.00								
Majority of school has Carrier equipment installed in 1999. Replace units which have exceeded their expected lifespan								
\$357,500.00								
Provide ADA compliance for Staff restroom at Multi Purpose Room \$5,775.00								
Replace floor mount urinals in Boys' restroom with								
ADA compliant fixtures \$16,087.50								
Replace rusted gas pipes serving HVAC units \$19,800.00							P1's Total	\$2,069,746.66
Upgrade and add standardized surveillance camera							P2's Total	
to 100% IP system campus-wide \$137,637.50							rzsiotui	\$3,488,732.50
							P1's + P2's Grand Total	\$5,558,479.16



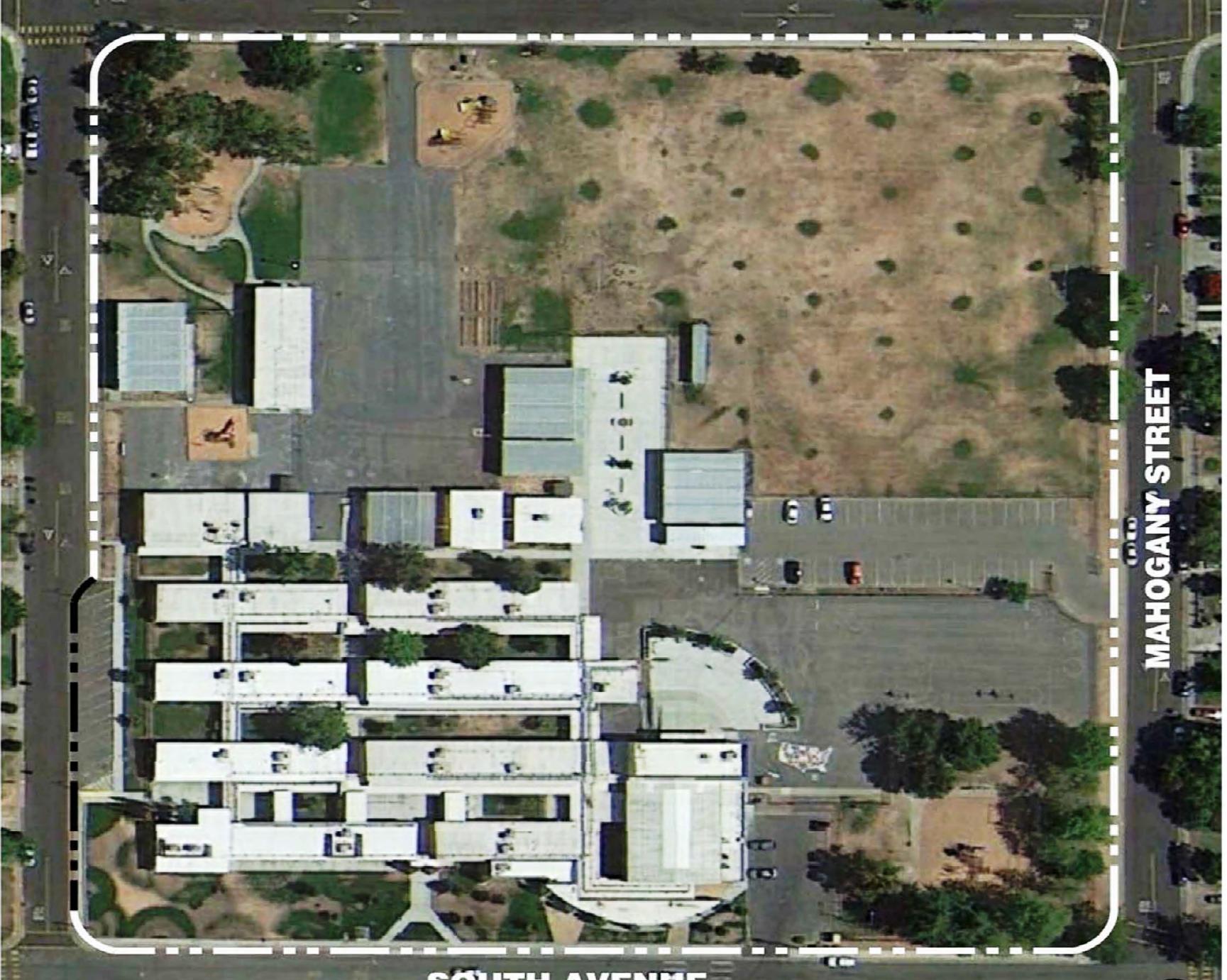




# CASTOR, CASTORI ELEMENTARY SCHOOL ANTHERS

41801 South Avenue, Sacramento, CA 95838





Year Built	
Building Area	40,261 Square Feet
Student Capacity	
Current Enrollment	66 <b>7</b>

# **Proposed Facility Improvements** Priority 1 Items

Provide new room graphic per ADA requirements

Paint previously painted e

Major Kindergarten restro

Provide new campus marc near front of campus

Miscellaneous parking and resurfacing and re-stripe

Upgrade and replace fire a with DSA & NFPA 72

Provide interior and/or ext lighting. Replace existing LED exit lights

Establish dedicated area f pick-up. Provide covered v traffic control as required

Relocate condensate drain in server room located in a building (currently, water

Install vent on condensate top HVAC units

Replace rusted piping gas various locations that is ru

**Replace Kitchen water hea** and provide expansion tai

Upgrade and replace exist campus-wide

Upgrade and replace exist communication system

Provide card reader access doors



				-				
	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
nics and way-finding signage								
\$18,046.88								
exterior surfaces								
\$112,750.00								
oom remodel								
\$72,187.50								
rquee appropriately located								
\$34,375.00								
nd play area paving repairs/								
\$89,375.00								
alarm system to comply								
\$440,000.00								
xterior egress emergency g exit light signs with new								
\$13,750.00								
for auto and bus drop-off/ waiting area, seating and								
\$206,250.00								
in from cooling unit on wall storage building next to MP r puddling on floor occurs) \$3,437.50								
te drain traps serving roof								
\$6,187.50								
ns main piping on roof at rusting								
\$33,000.00								
eater + seismically secure ank								
\$11,687.50								
sting clock and bell system								
\$440,000.00 sting PA/intercom and								
\$440,000.00								
ss portals at all public access								
\$61,875.00								
1 - · / - · · • •								

# **Priority Matrix**

		Rivas	Fowler
Upgrade exterior building ar for egress, safety and security with new lighting fixtures, re fixtures with new energy effi fixtures to include motion se	y cameras: Upgrade placing all the lighting cient LED lighting		
	\$6,187.50		
Add new pole mounted ener fixtures to include motion se exterior lighting control thro astronomic time clocks	nsors in parking lot. All		
	\$89,375.00		
P1's Sub-total	\$2,080,714.38	Prio	rity M
			_

Escalation (10%)

P1's Total

\$208,071.44

\$2,288,785.81

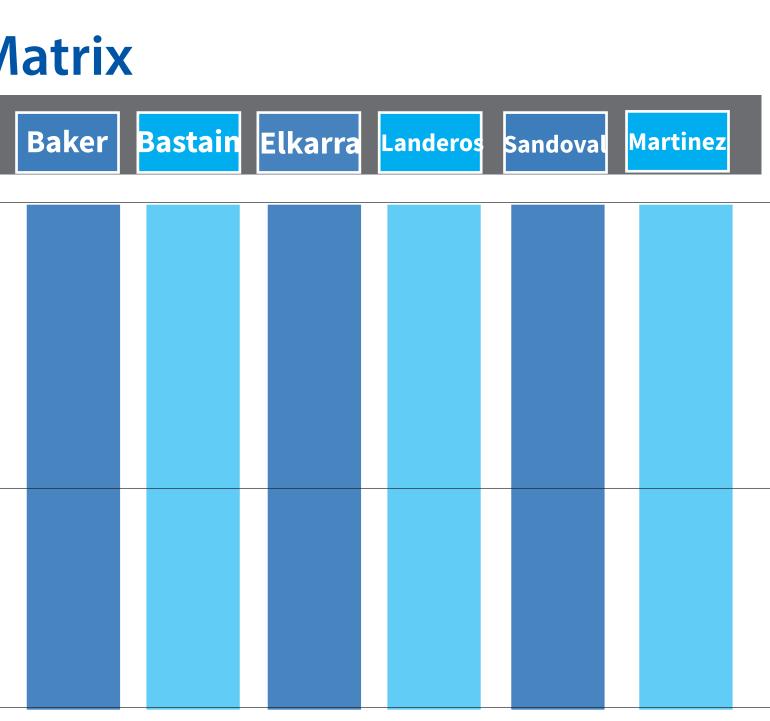
# Matrix

# **Proposed Facility Improvements** Other Items

# **Priority Matrix**

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total	\$2,288,785.81
P2's Total	\$2,991,377.13
P1's + P2's	
<b>Grand Total</b>	\$ 5,280,162.94
7	





# **Proposed Facility Improvements** Priority 2 Items

Priority 2 Items	-	Priority Matrix							
		Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at s	tage or in portable								
	\$144,375.00								
Provide "super" graphics pa mural at MPR and floor logo	int package (include wall								
Modernize Boys' and Girls' s Restrooms (2 sets) to ensure	tudent and staff								
	\$601,562.50								
Modernize - Cafeteria/MPR finishes (flooring, paint, har ceiling, etc.), acoustical trea replacement, etc	(4,000 sf). Include all new d-surface wall treatment,								
	\$1,375,000.00								
Provide new drought tolera irrigation with controls (allo	int landscaping and wance)								
	\$165.00								
Temporary corroded drain p divert flow to near storm dr Flood problems at outside b buildings 1-3 & 5-6 - rain wa to walkways near courtyard flooding	ains located in courtyards. hallways between ater down spouts draining								
	\$171,875.00								
MPR: Replace with energy e fixtures and lighting contro with the architectural addit comply with current Title 24 automatic occupancy sense	I system in conjunction ion and minor remodel to 4 lighting compliance with								
	\$111,443.75								
Replace broken restroom ex	xhaust fans								
	\$13,750.00								
Replace drinking fountain a damaged and leaking	at play yard that is old,								
	\$12,375.00								
Upgrade and add standardi to 100% IP system campus-									
Provide ornamental fencing	g at front of campus for								
access control and way-find	ling \$82,500.00								
P2's Sub-total	\$2,719,433.75	Prior	ity M	atrix					
Escalation (10%)	\$271,943.38	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
P2's Total	\$2,991,377.13								

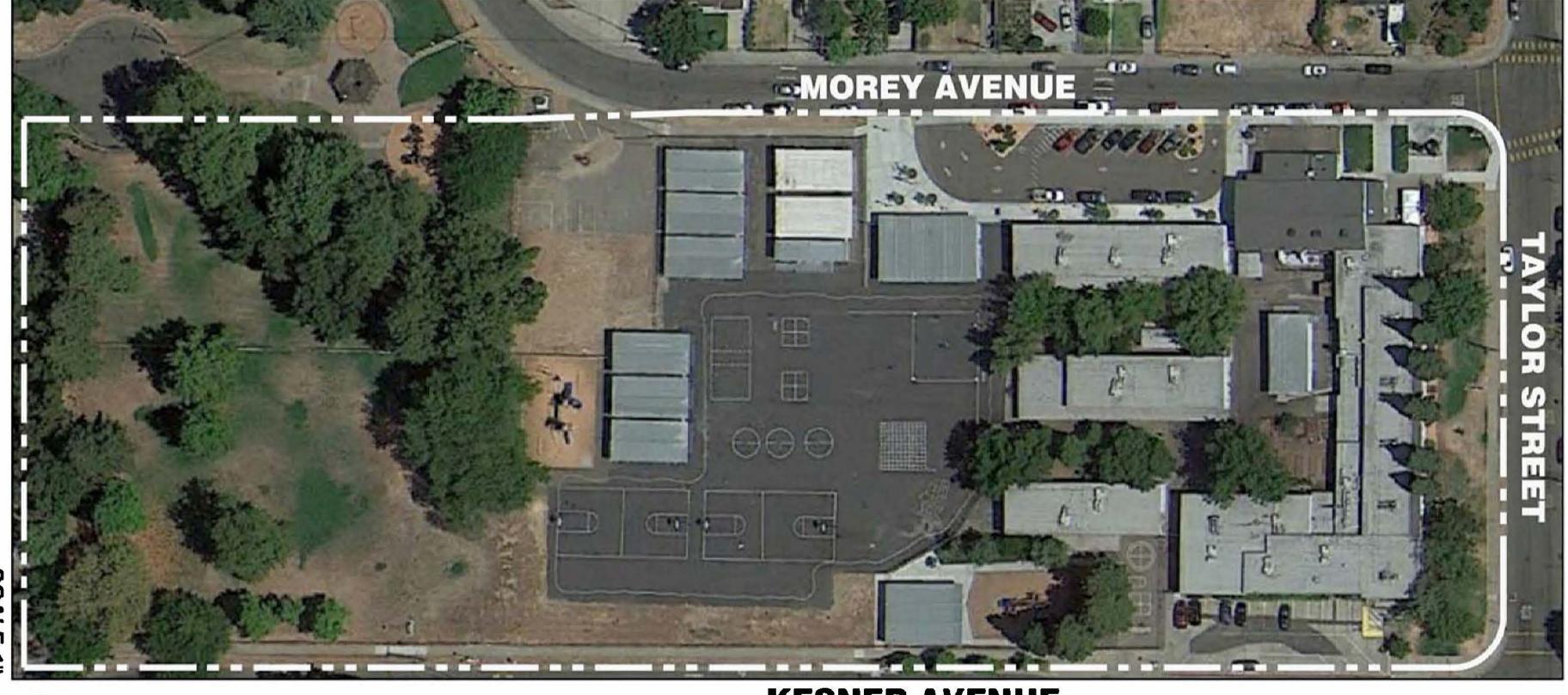




# **DEL PASO HEIGHTS** ELEMENTARY SCHOOL

## 590 Morey Avenue, Sacramento, CA 95836







**KESNER AVENUE** 

Year Built	1959 // Age 59 years
Building Area	43,056 Square Feet
Student Capacity	
Current Enrollment (20	<u>509</u>

# **Proposed Facility Improvements** Priority 1 Items

Provide new room graphi per ADA requirements

Major Kindergarten restro

Domestic water booster but has never been in ope operational while campus pressure - affecting fixture wide

Provide new campus mar near front of campus

Provide the proper condu wires are inadequate und amperage causing circuit

Upgrade and replace fire a with DSA & NFPA 72

Provide interior and/or ex lighting. Add new egress integrated emergency bat light signs in rooms with Replace existing exit light lights

Establish dedicated area pick-up. Provide covered traffic control as required

Replace old Kitchen evap fan

Replace inadequate classi and distribution

**Replace Carrier units thro** which have exceeded the

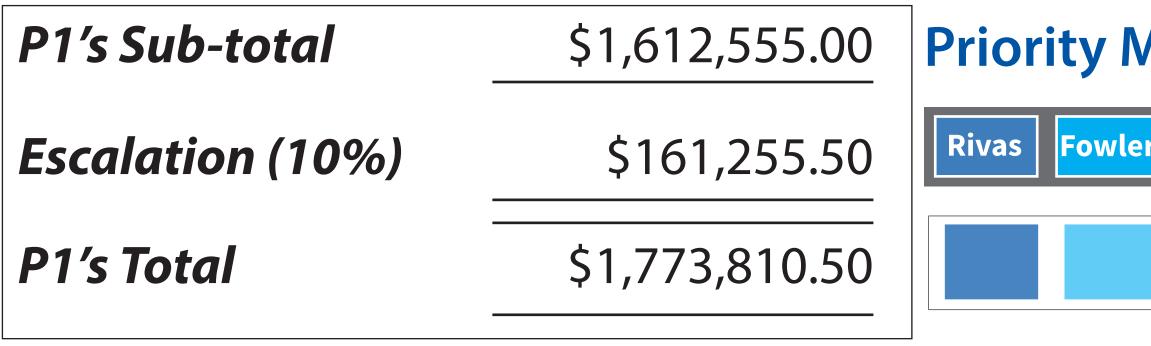
Remove abandoned plun (rooms 1-8): Abandoned at storage and basement



		iity n						
	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
hics and way-finding signage								
677 100 00								
\$23,100.00 room remodel								
\$72,187.50								
pump installed years ago peration and remains non- us suffers from low water are performance campus								
\$3,162.50								
arquee appropriately located								
\$34,375.00								
luctors for HVAC. Currently dersized for the equipment it breaker to trip								
\$27,500.00								
e alarm system to comply								
\$473,000.00								
exterior egress emergency s lighting fixtures with pattery pack and new exit n two or more exit doors. nt signs with new LED exit								
\$13,750.00								
a for auto and bus drop-off/ d waiting area, seating and d								
\$206,250.00								
porative cooler and exhaust								
\$11,687.50								
sroom ductwork installation								
\$105,187.50 oughout majority of school eir expected lifespan \$288,750.00								
mbing in main building I plumbing in plumbing wall It								
\$3,437.50								

# Priority 1 Items (continued) Priority Matrix

Proposed Facility in	•			Proposed Facil	ity improvement						
Priority 1 Items (conti	nued)	Priority Matrix		Priority 2 Items			Priority	y Matrix	Κ		
		Rivas Fowler Baker Bastain	Elkarra Landeros Sandoval Martinez			Rivas	Fowler Ba	ker <mark>Bastai</mark> r	Elkarra	Landeros San	doval <mark>Marti</mark>
Replace rusted gas pipes ser	ving HVAC units			"Super" graphics paint packa	age						
	\$19,800.00				\$68,750.00						
eplace Kitchen water heate nd provide expansion tank				New drought tolerant lands with controls (allowance)	caping and irrigation						
	\$11,687.50				\$165,000.00						
lew lockset and re-key entir Grand Master" keying syster ard reader access portals at t MPR, Gym, Teachers' Work	m \$132,000.00 t all public access doors			Multi-Purpose Room lighting additions/minor remodel: R efficient LED lighting fixture system in conjunction with t and minor remodel to comp lighting requirements	eplace with energy s and lighting control the architectural addition						
, ,	\$61,875.00				\$79,096.88						
Jpgrade exterior building ar vith new lighting fixtures an	nd walkway lighting nd replace all the lighting			Drinking fountain not ADA of ADA compliant unit							
xtures with new energy effi xtures to include motion se	ensors				\$2,475.00						
	\$5,775.00			Add 1-2 drinking fountains of that functions on the playgr							
dd new pole mounted enei xtures to include motion se	rgy efficient LED lighting				\$4,950.00						
	\$116,875.00			Upgrade and add standardiz to 100% IP system campus-v							
					\$137,637.50						
P1's Sub-total	\$1,612,555.00	Priority Matrix		Ornamental fencing at front control and way-finding							
Escalation (10%)	\$161,255.50	Rivas Fowler Baker Bastain	Elkarra Landeros Sandoval Martinez		\$82,500.00						
				Incorporate VAPA room at st	age or in portable						
P1's Total	\$1,773,810.50				\$144,375.00						
				P2's Sub-total	\$684,784.38	Prior	ity Ma	trix			
<b>Proposed Facility In</b>	nprovements			Escalation (10%)	\$68,478.44	Rivas	<b>Fowler</b> B	Baker Basta	<mark>in</mark> Elkarra	Landeros Sa	andoval Ma
Other Items		<b>Priority Matrix</b>		P2's Total	\$753,262.81						
		Rivas Fowler Baker Bastain	Elkarra Landeros Sandoval Martinez								
							P1's Tot	al		\$1,77	3,810.
							P2's Tot	al	_	\$75	3,262.
						F	P1's + P2 Grand To	2's otal		\$ 2,52	7,073.

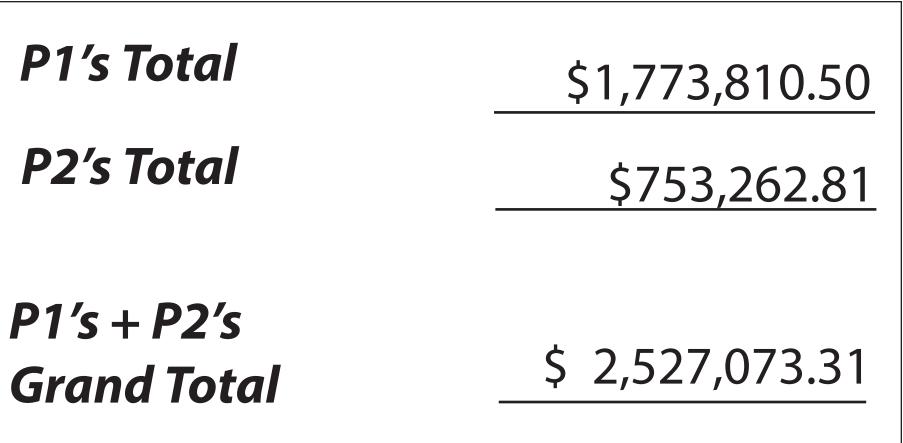


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Priority 1 Items (conti	nued)	Priority Matrix	Priority 2 Items	Priority Matrix
		Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez		Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez
Replace rusted gas pipes ser	ving HVAC units		"Super" graphics paint package	
	\$19,800.00		\$68,750.00	
Replace Kitchen water heate and provide expansion tank			New drought tolerant landscaping and irrigation with controls (allowance)	
	\$11,687.50		\$165,000.00	
New lockset and re-key entir "Grand Master" keying syster	e facility per new District m		Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy	
	\$132,000.00		efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition	
Card reader access portals at at MPR, Gym, Teachers' Work	all public access doors		and minor remodel to comply with current Title 24 lighting requirements	
	\$61,875.00		\$79,096.88	
Upgrade exterior building ar with new lighting fixtures an	nd replace all the lighting		Drinking fountain not ADA compliant - replace with ADA compliant unit	
fixtures with new energy effi fixtures to include motion se			\$2,475.00	
	\$5,775.00		Add 1-2 drinking fountains on playground (only one that functions on the playground)	
Add new pole mounted ener fixtures to include motion se	rgy efficient LED lighting ensors in parking lot		\$4,950.00	
	\$116,875.00		Upgrade and add standardized surveillance camera to 100% IP system campus-wide	
			\$137,637.50	
P1's Sub-total	\$1,612,555.00	Priority Matrix	Ornamental fencing at front of campus for access control and way-finding	
Escalation (10%)	\$161,255.50	Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez		
			Incorporate VAPA room at stage or in portable	
P1's Total	\$1,773,810.50		\$144,375.00	
			<b>P2's Sub-total</b> \$684,784.38	Priority Matrix
<b>Proposed Facility In</b>	nprovements		<b>Escalation (10%)</b> \$68,478.44	Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez
Other Items		Priority Matrix	<b>P2's Total</b> \$753,262.81	
		Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez		
				<b>P1's Total</b> \$1,773,810,50
				\$1,773,810.50
				<b>P2's Total</b> \$753,262.81
ρ				P1's + P2'sGrand Total\$ 2,527,073.31

# **Proposed Facility Improvements**





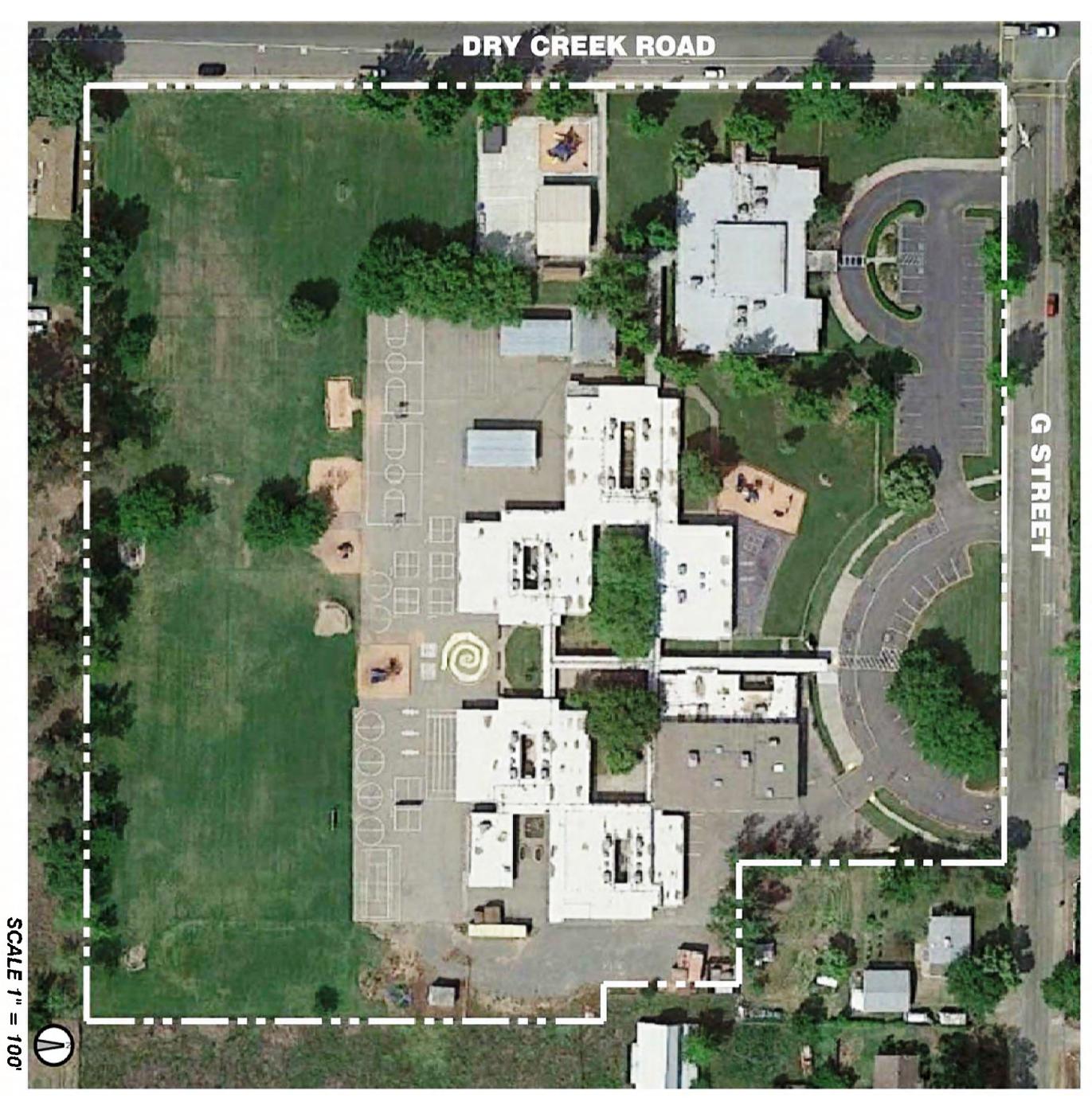




# DRY CREEK ELEMENTARY SCHOOL

590 Morey Avenue, Sacramento, CA 95836





Year Built	1962 // Age 56 years
Building Area	32,459 Square Feet
Student Capacity	
Current Enrollment (2	2017-2018) 444

# **Proposed Facility Improvements** Priority 1 Items

New room graphics and ADA requirements

Major Kindergarten restro

New campus marquee

New paving, student and visitor parking

Upgrade and replace fire a with DSA & NFPA 72

Add new egress lighting emergency battery pack rooms with two or more exit light signs with new

Establish dedicated area pick-up. Provide covered traffic control as required

Replace rusted gas pipe s

Water heater serving Kitcl approved receptacle + se provide expansion tank. and circulation pump ser

Upgrade and replace exis campus-wide

New lockset and re-key er "Grand Master" keying sy

Upgrade and replace exis munication system

Card reader access portal



	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
l way-finding signage per								
, , , , , , , , , , , , , , , , , , , ,								
\$17,325.00								
room remodel								
\$72,187.50								
\$34,375.00								
d bus drop off, staff and								
\$1,500,000.00								
e alarm system to comply								
\$352,000.00								
g fixtures with integrated k and new exit light signs in								
e exit doors. Replace existing								
/ LED exit lights								
\$14,162.50								
a for auto and bus drop-off/								
d waiting area, seating and d								
\$158,125.00								
serving HVAC units								
\$24,750.00 chen - discharge to								
seismically secure and								
. Replace old water heater erving kitchen								
\$18,425.00								
isting clock and bell system								
\$352,000.00								
entire facility per new District								
ystem								
\$9,900,000.00								
isting PA/intercom and com-								
\$363,000.00								
als at all public access doors								
\$61,875.00								

**Priority Matrix** 

		Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martine
Add new lighting fixtures ar lighting for egress, safety ar exterior lighting controls the astronomic time clocks, no p	nd security cameras. All rough one or multiple								
	\$5,637.50								
Add new pole mounted energy fixtures to include motion set to the set of the	ergy efficient LED lighting ensors in parking lot								
	\$79,062.50								
P1's Sub-total	\$12,952,925.00	Pric	ority N	Matri	X				
Escalation (10%)	\$1,295,292.50	Riva	s Fowle	er Bake	er <mark>Basta</mark>	in Elkar	ra Lander	os Sandov	al Mart
P1's Total	\$14,248,217.50								

# **Proposed Facility Improvements** Other Items

# **Priority Matrix**

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez



# **Proposed Facility Improvements** Priority 2 Items

1 11011ty 2 1tc1115									
	F	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable									
\$144,375.0	00								
"Super" graphics paint package									
\$68,750.00	)								
Modernize Cafeteria/MPR \$2,062,500.00	0								
New drought tolerant landscaping and irrigation with controls (allowance) \$165,000.0									
Courtyards and RWL not tied into underground system									
\$158,125.0	00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with LED lightin fixtures and lighting control system to comply with current Title 24 lighting requirements \$123,750.0									
Add ADA compliant drinking fountains as required \$24,750.00									
Add domestic water backflow preventer \$7,906.25									
Replace in-ground hose bibbs that are generally broken throughout campus									
\$28,462.50									
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$137,637.									
Add ornamental fencing at front of campus for acc	ess								
control and way-finding \$82,500.00	)								
<b>P2's Sub-total</b> \$3,003,756.2	5	Priority Matrix							

## 

# **Escalation (10%)**

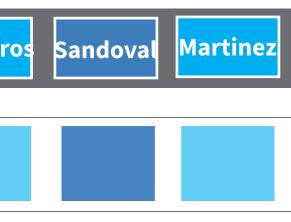
# P2's Total

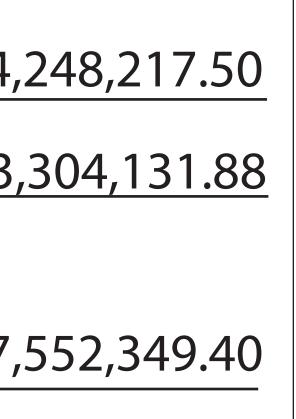


\$3,003,756.25
\$300,375.63
\$3,304,131.88

Prior	ity Ma	atrix			
Rivas	Fowler	Baker	Bastain	Elkarra	Lander

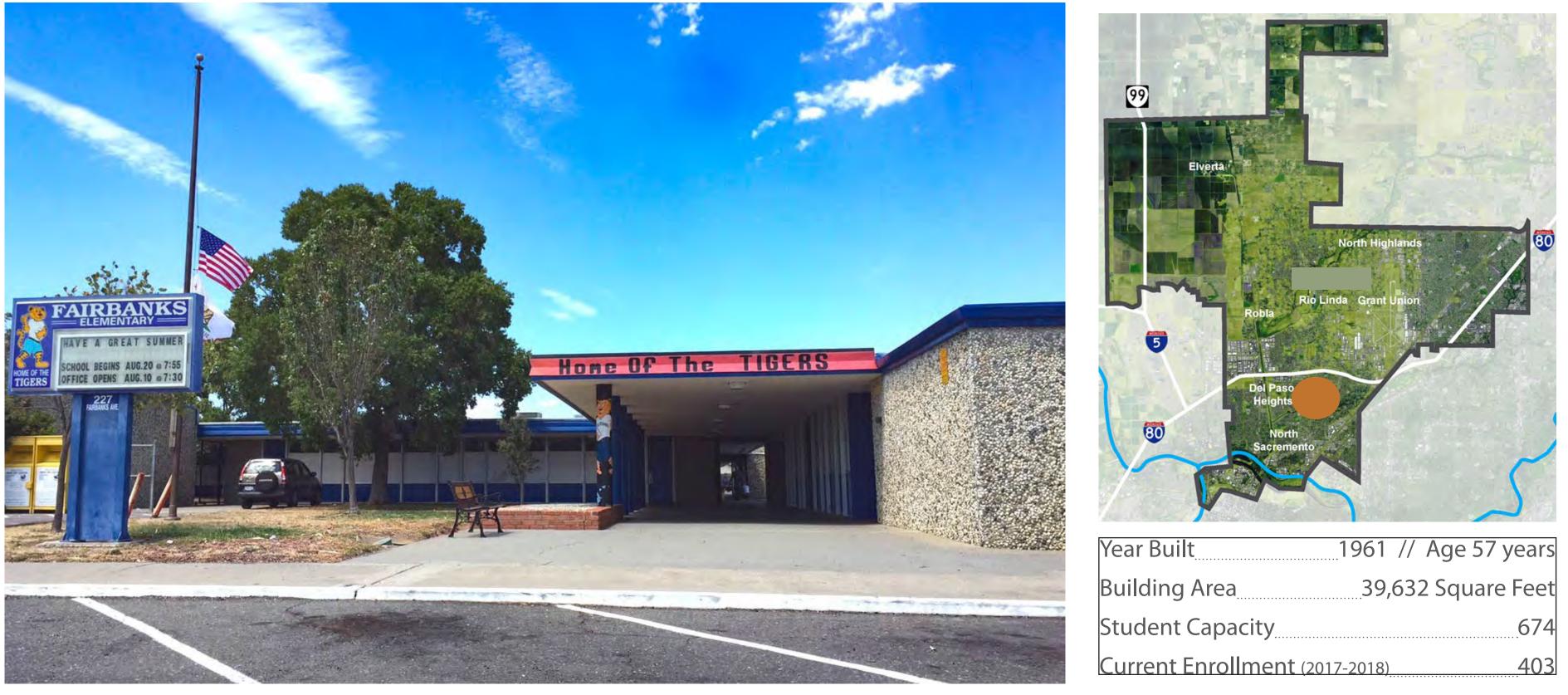
P1's Total	\$14,
P2's Total	\$3
P1's + P2's Grand Total	\$17,







227 Fairbanks Avenue, Sacramento, CA 95838





	Year Built	1961 // Ag
-	Building Area	39,632 Sc
	Student Capacity	
	Current Enrollment (2	2017-2018)

# **Proposed Facility Improvements** Priority 1 Items

New room graphics and ADA requirements

Major Kindergarten restro

FAIRBANKS ES ROOFING

Regrade site to prevent fl playground

Provide adequate numbe size to accept rain load at serving play yard backs u

New campus marquee

Repair cracked sidewalks

Miscellaneous parking an resurfacing and re-stripe

Upgrade and replace fire a with DSA & NFPA 72

Provide interior and/or ex lighting. Add new egress integrated emergency ba light signs in rooms with Replace existing exit light lights

Establish dedicated area pick-up. Provide covered traffic control as required

Replace rusted and dirty

Provide ADA compliant fi lavatories

Provide gas dirtleg before HVAC units on roof



# **Voting Matrix**

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
way-finding signage per								
\$18,528.13								
room remodel								
\$72,187.50								
(2017) (060-17-618)								
\$108,041.00								
flooding in at portables and								
¢11 250 00								
\$41,250.00 er of drains and drain pipe								
at area drain (4" drain pipe) up during rain and floods								
\$89,375.00								
\$34,375.00 s at office and preschool								
\$6,875.00 nd play area paving repairs/								
\$103,125.00								
e alarm system to comply								
\$319,000.00								
exterior egress emergency								
s lighting fixtures with attery pack and new exit								
n two or more exit doors.								
nt signs with new LED exit								
\$16,500.00								
for auto and bus drop-off/ waiting area, seating and								
d \$206,250.00								
۶۲۵۵,۲۶۵۵,۷ ۲ Kitchen exhaust hood								
\$171,875.00								
fixtures in Kindergarten								
\$5,500.00								
re equipment connections to								

# **Proposed Facility Improvements**

Priority 1 Items (continued)	Voting Matrix	Priority 2 Items	Voting Matrix
	Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez		Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martine
Kitchen water heater: seismically secure, provide		Incorporate VAPA room at stage or in portable	
expansion tank, drain pan and gas dirtleg before connection		\$144,375.00	
\$2,475.00		Provide "super" graphics paint package (include wall mural at MPR and floor logo)	
Upgrade and replace existing clock and bell system		\$68,750.00	
campus-wide		Modernize - Cafeteria/MPR	
\$429,000.00		\$1,203,125.00	
Provide new lockset and re-key entire facility per new District "Grand Master" keying system		Provide new drought tolerant landscaping and irrigation with controls (allowance)	
\$105,875.00		\$165.00	
Upgrade and replace existing PA/intercom and communication system \$319,000.00 Card reader access portals at all public access doors		Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system to comply with current Title 24 lighting requirements with with automatic occupancy sensors and daylight sensors	
\$61,875.00 Add security fence at front near Kindergarten area		\$85,937.50	
		Provide ADA compliant student restrooms	
\$20,625.00 Fencing around remaining campus for access control		\$38,500.00	
\$82,500.00		Drinking fountain at courtyard is not ADA - replace with ADA compliant unit	
Frnamental fencing at front of campus for access control and way-finding		\$2,475.00	
\$82,500.00 Limited exterior building and walkway lighting for		Drinking fountain at Kindergarten play-yard is not ADA - replace with ADA compliant unit	
egress, safety and security cameras. All exterior		\$4,950.00	
lighting controls through one or multiple astronomic time clocks, no photocell. Add new lighting fixtures and replacing existing lighting		Provide ADA compliant staff restrooms.	
\$6,875.00		\$1,443.75	
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or		Replace floor mount urinals in Boys' restrooms with ADA compliant fixtures \$16,500.00	
multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors		Provide ADA compliant student restroom water closets \$36,300.00	
\$103,125.00		Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$137,637.50	

P1's Sub-total	\$2,432,719.13	<b>Priority</b>
Escalation (10%)	\$243,271.91	<b>Rivas Fowle</b>
P1's Total	\$2,675,991.04	

# Matrix

Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

# **Proposed Facility Improvements**

# P2's Sub-total

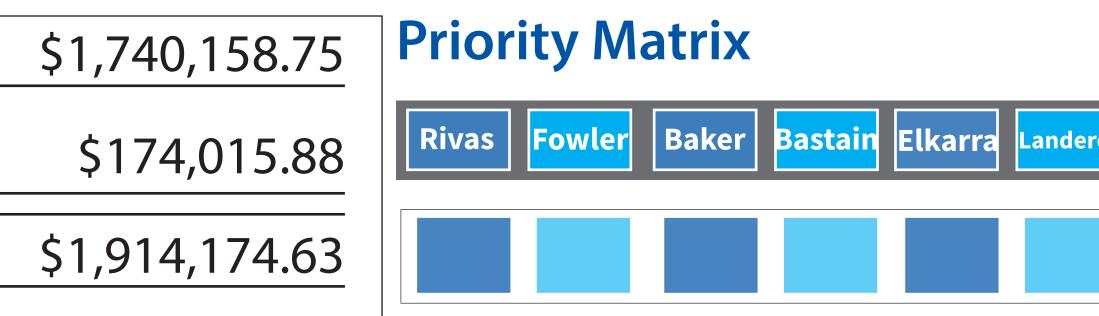
Escalation (10%)

P2's Total



\$174,015.88

\$1,914,174.63



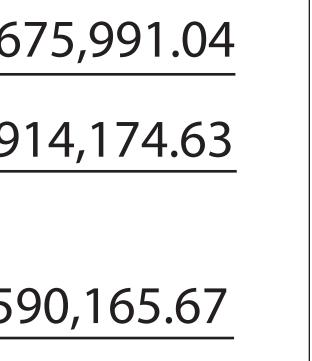
# **Proposed Facility Improvements** Other Items





Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

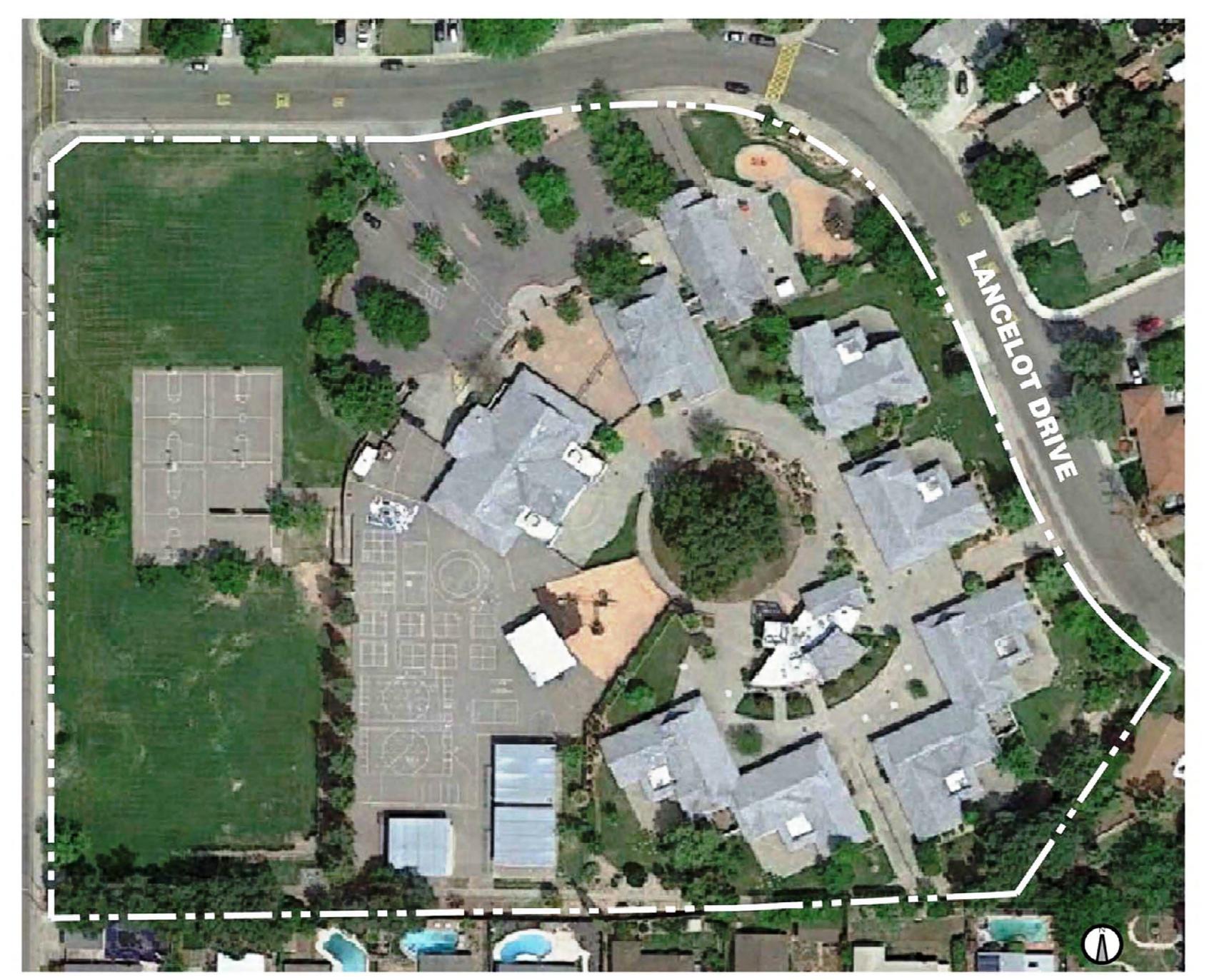
P1's Total	\$2,67
P2's Total	\$1,9
P1's + P2's Grand Total	\$ 4,59



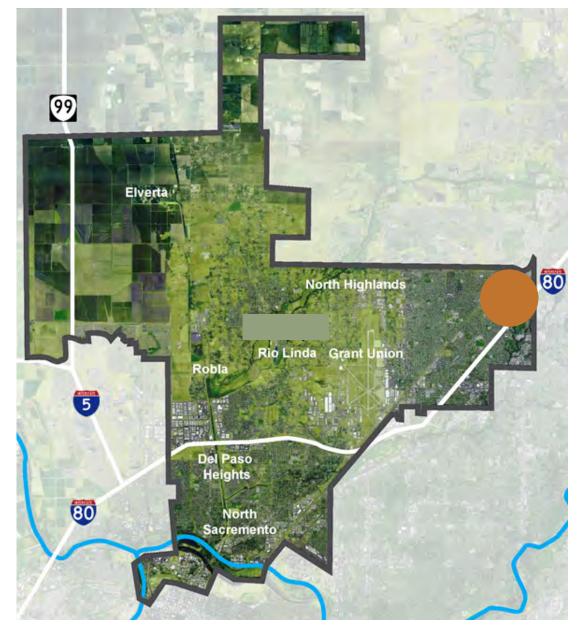
# FOOTHILL OAKS ELEMENTARY SCHOOL

## 5520 Lancelot Drive, Sacramento, CA 95842









Year Built1992 // Age 26 yearsBuilding Area41,498 Square FeetStudent Capacity622Current Enrollment (2017-2018)535

# **Proposed Facility Improvements** *Priority 1 Items*

New room graphics and v ADA requirements

Paint previously painted

Major Kindergarten restro

Repair metal roof (Portabl by 2016 Roof Assessment

Repair stucco/plaster (Libr 2016 Roof Assessment Rep

New campus marquee

Miscellaneous parking an resurfacing and re-stripe

Upgrade and replace fire a with DSA & NFPA 72

Interior and/or exterior eq Add new egress lighting battery pack and new exi two or more exit doors. R signs with new LED exit li

Establish dedicated area for pick-up. Provide covered ware traffic control as required

Replace restroom exhaust expected life span

Replace Novar DDC Contr Controls

School utilizes York packa furnace/air conditioner in past their expected life sp

Gas pipes and fitting at re enters buildings are rusted replace rusted gas pipe

Gas pipes serving HVAC u locations - replace rusted



\$21,656.25   exterior surfaces   \$99,000.00   room remodel   \$72,187.50   ble Classrooms) as proposed   \$44,000.00   brary Tower Monument) per   eport   \$93,500.00   \$34,375.00   nd play area paving repairs/   \$103,125.00   e alarm system to comply   \$451,000.00   setting area, seating and   \$20,625.00   st fans which are past their   \$20,625.00 <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>									
\$21,656.25 Image: State in the image: State in		Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
\$21,656.25   exterior surfaces   \$99,000.00   room remodel   \$72,187.50   ble Classrooms) as proposed   tr Report   \$44,000.00   brary Tower Monument) per   eport   \$93,500.00   \$34,375.00   calarm system to comply   \$451,000.00   \$451,000.00   gress emergency lighting.   futures with emergency   it light signs in rooms with   Repercy   traps and bus drop-off/   twaiting area, seating and   \$20,625.00   st fans which are past their   \$20,625.00   st fans which are past their   \$20,625.00   stafars their   \$20,625.00   stafars their   \$20,625.00   stafars their   \$20,625.00   <									
exterior surfaces \$99,000.00 room remodel \$72,187.50 ble Classrooms) as proposed it Report \$44,000.00 brary Tower Monument) per eport \$93,500.00 \$34,375.00 nd play area paving repairs/ \$103,125.00 salarm system to comply \$451,000.00 gress emergency lighting. futures with emergency tit light signs in rooms with Replace existing exit light lights \$15,125.00 for auto and bus drop-off/ I waiting area, seating and d \$206,250.00 st fans which are past their \$20,625.00 trols with preferred Johnson \$137,500.00 saged rooftop and York split rstalled in 1992. Units are pan \$618,750.00 regulators where piping ed at various locations- \$5,843.75 units are rusted at various d gas pipe	way-finding signage per								
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room remodel \$72,187.50 ble Classrooms) as proposed tit Report \$44,000,00 brary Tower Monument) per eport \$93,500,00 \$34,375.00 nd play area paving repairs/ \$103,125.00 a alarm system to comply \$451,000,00 gress emergency lighting. fixtures with emergency it light signs in rooms with Replace existing exit light lights \$15,125.00 for auto and bus drop-off/ I waiting area, seating and d \$206,250.00 st fans which are past their \$20,625.00 trols with preferred Johnson \$137,500.00 caged rooftop and York split installed in 1992. Units are pan \$618,750.00 regulators where piping ed at various locations - \$5,843.75 units are rusted at various d gas pipe	exterior surfaces								
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\$137,500.00Image: Constraint of the second state of the secon									
nstalled in 1992. Units are pan \$618,750.00 regulators where piping ed at various locations - \$5,843.75 units are rusted at various d gas pipe	•								
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ed at various locations - \$5,843.75 units are rusted at various d gas pipe	regulators where piping								
units are rusted at various d gas pipe	ed at various locations -								
d gas pipe									
	units are rusted at various d gas pipe								

**Priority Matrix** 

		Rivas	Fowler
Kitchen water heater: provide drain pan	e expansion tank and		
	\$1,375.00		
Upgrade and replace existing campus-wide			
	\$440,000.00		
Provide new lockset and re-k District "Grand Master" keying	g system		
	\$123,750.00		
Upgrade and replace existing	g PA/intercom and		
communication system	\$451,000.00		
Limited exterior building and egress, safety and security ca lighting controls through one time clocks, no photocell. Re lighting fixtures and replacin	meras. All exterior e or multiple astronomic commend add new		
	\$6,875.00		
Parking lot lighting limited for security. All exterior lighting multiple astronomic time clo new pole mounted energy ef fixtures to include motion se	control through one or cks, no photocell. Add fficient LED lighting		
	209,57 <i>5</i> .00		
P1's Sub-total	\$3,055,112.50	Prio	rity N
Escalation (10%)	\$305,511.25	Rivas	Fowler
P1's Total	\$3,360,623.75		

# **Proposed Facility Improvements** Other Items

# Rivas Fowler

Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez	

# Matrix



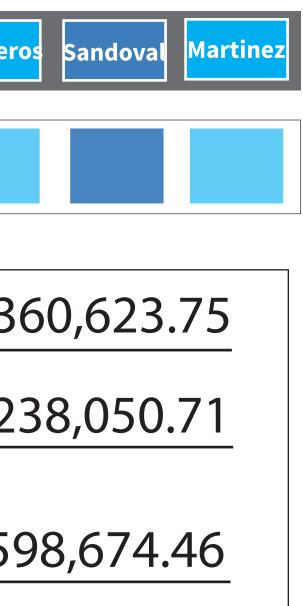
# **Priority Matrix**

Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

# **Proposed Facility Improvements** Priority 2 Items

		Rivas	Fowler	Bak	er <mark>Bastai</mark>	n Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stag	ge or in portable \$144,375.00								
"Super" graphics paint packag	je \$68,750.00								
Modernize - Cafeteria/MPR	\$2,234,375.00								
Miscellaneous plaster wall and through-out campus at variou	d canopy soffit repair us locations \$48,125.00								
Replace synthetic single-ply re Assessment Report	oof per 2016 Roof \$732,073.38								
Provide new drought tolerant irrigation with controls (allow	landscaping and								
Multi-Purpose Room in conju minor remodel: Add power ou	nction with addition/								
Multi-Purpose Room lighting additions/minor remodel: Rep efficient LED lighting fixtures system in conjunction with th and minor remodel to comply lighting requirements with au sensors and daylight sensors	blace with energy and lighting control e architectural addition with current Title 24								
Upgrade and add standardize to 100% IP system campus-wi									
Provide ornamental fencing a access control and way-findin	t front of campus for								
P2's Sub-total	\$3,852,773.38	Prio	rity N	Aatı	rix				
Escalation (10%)	\$385,277.33	Rivas	Fowle	er Ba	ker Basta	in Elkarra	Lander	os Sandova	I Martine
P2's Total	\$ \$4,238,050.71								
		<b>P</b>	1′s To	tal			\$3,3	60,623	8.75
		<b>P</b> .	2′s To	tal			\$4,2	38,050	.71
			1's + l rand			\$	7,59	98,674	.46

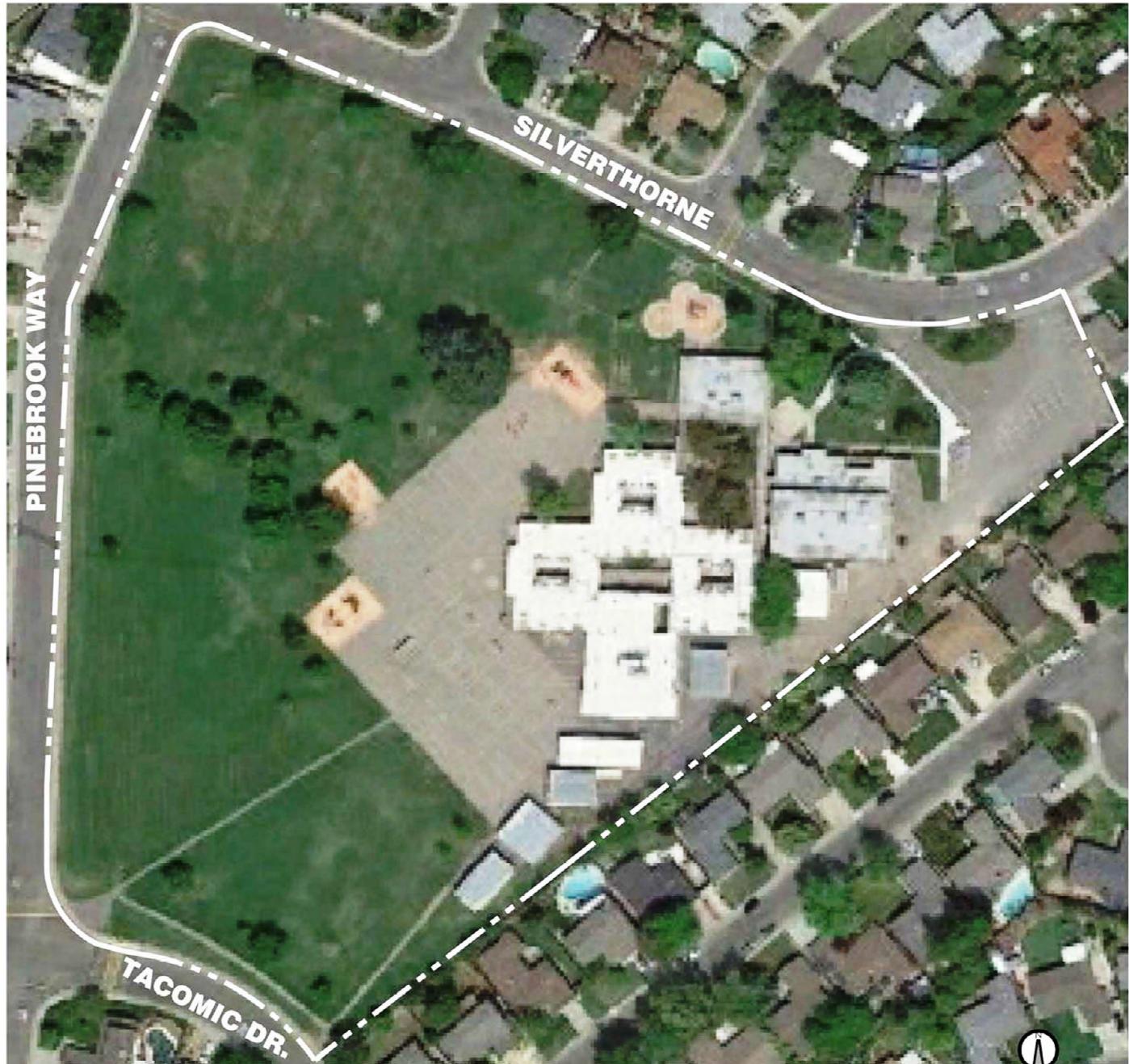


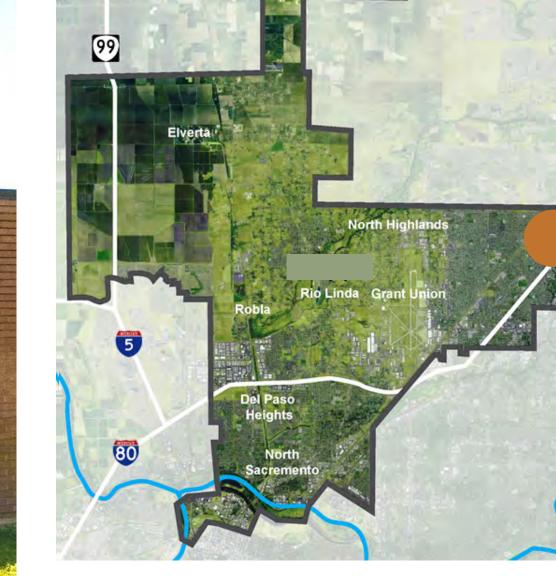


# FRONTIER ONTI ELEMENTARY SCHOOL

6691 Silverthorne Circle, Sacramento, CA 95842







Year Built	1962 // Age 56 years
Building Area	35,631 Square Feet
Student Capacity	
Current Enrollment (20	17-2018) 495

# **Proposed Facility Improvements** Priority 1 Items

New room graphics and ADA requirements

Major Kindergarten restro

New campus marquee

Miscellaneous parking an resurfacing and re-stripe 1 parking spaces and acces

Upgrade and replace fire a with DSA & NFPA 72

Provide interior and/or ex lighting. Add new egress integrated emergency ba light signs in rooms with Replace existing exit light lights

Establish dedicated area pick-up. Provide covered traffic control as required

**Replace Kitchen water hea** Also: provide expansion flexible T&P connection v

New lockset and re-key er "Grand Master" keying sys

Card reader access portal

Add new lighting fixtures lighting at exterior buildi All exterior lighting contr astronomic time clocks, n

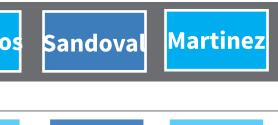
Add new pole mounted e fixtures to include motion

P1's Sub-total Escalation (10%)

P1's Total



		Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
way-finding sig	gnage per								
	\$18,046.88								
room remodel	\$72,187.50								
	\$34,375.00								
and play area pa e to ensure prop essible route	ving repairs/								
	\$96,250.00								
e alarm system <sup>-</sup>	to comply								
	\$385,000.00								
exterior egress e s lighting fixtur pattery pack and n two or more e ht signs with ne	es with d new exit xit doors.								
	\$15,125.00								
a for auto and b d waiting area, s d	us drop-off/ seating and								
u	\$178,750.00								
heater + circulat tank and drain with rigid meta	pan. Replace								
	\$11,687.50								
entire facility pe ystem									
•	\$110,000.00								
als at all public a	\$61,875.00								
es and replacing ding and walkwa trols through or no photocell	ay lighting.								
	\$6,187.50								
energy efficien on sensors in pa	• •								
	-	Prio	ritv N	<b>Aatrix</b>					
	78,859.38		_						
\$1	07,885.93	Rivas	5 Fowle	Baker	Bastai	n Elkarra	a <mark>Lander</mark> o	os Sandova	al <mark>Martinez</mark>
\$1,1	86,745.31								



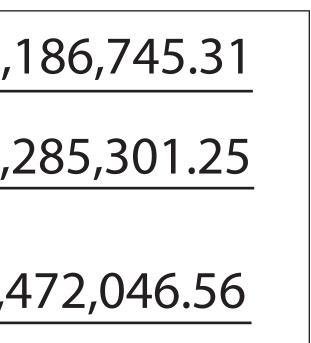
# **Proposed Facility Improvements** Priority 2 Items

Priority 2 Items	Priority Matrix	Other Items	Priority Matrix
	Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez		Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez
Incorporate VAPA room at stage or in portable \$144,375.0			
"Super" graphics paint package \$68,750.0			
Modernize - Cafeteria/MPR \$2,062,500.0			
Provide new drought tolerant landscaping and irrigation with controls (allowance) \$165,000.0			
Site drainage in courtyards need addressed and RWLs tied in \$185,625.0	0		
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system to comply with current Title 24 lighting requirements with automatic occupancy sensors ar daylight sensors \$123,750.0			
Provide seismic joints on gas line when passing between building joints \$16,500.00			
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$137,637.5			
Ornamental fencing at front of campus for access control and way-finding \$82,500.00			
<b>P2's Sub-total</b> \$2,986,637.50	<b>O Priority Matrix</b>		
<b>Escalation (10%)</b> \$298,663.75	5 Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez		
<b>P2's Total</b> \$ 3,285,301.25	$\frac{1}{5}$		



# **Proposed Facility Improvements**

P1's Total	\$1,1
P2's Total	\$3,2
P1's + P2's	
<b>Grand Total</b>	\$ 4,4



# **GARDEN VALLEY** ELEMENTARY SCHOOL

3601 Larchwood Drive, Sacramento, CA 95834





Year Built	
Building Area	26,316 Square Feet
Student Capacity	
Current Enrollment (201	7-2018)392

# **Proposed Facility Improvements** Priority 1 Items

Provide new room graphic per ADA requirements

Relocate existing marquee location and entry

Provide miscellaneous par repairs/resurfacing and re-

Upgrade and replace fire a with DSA & NFPA 72

Provide egress emergency backup fixtures. Replace ex LED

Establish area for auto and Provide covered waiting ar control as required

Gas pipe riser poses a tripp relocate or provide bollarc

Condensate connections a not have trap/vents - provi rooftop package unit

Provide gas dirtleg before HVAC units on roof

Gas pipes serving HVAC ur cations - replace rusted ga

Replace water heater with ity, provide accessible encl cally brace per code

Upgrade and replace exist campus-wide

Provide new lockset and re District "Grand Master" key

Upgrade and replace exist munication system

Provide card reader access doors at MPR, Gym, Teach



	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
ics and way-finding signage								
\$15,881.25 ee to relate to main office								
\$34,375.00 arking and play area paving e-stripe								
\$96,250.00 alarm system to comply								
\$286,000.00 cy lighting with new battery								
éxisting exit light signs with \$15,125.00								
nd bus drop-off/pick-up. area, seating and traffic								
\$206,250.00 oping hazard in walkway -								
rds \$3,712.50 at roof top HVAC units do wide trap & vents at each								
\$6,187.50 e equipment connections to								
\$6,187.50 Units are rusted at various lo- Jas pipe \$41,250.00								
h minimum 75 gallon capac- closure, plumb and seismi-								
\$16,500.00 sting clock and bell system								
\$286,000.00 re-key entire facility per new								
eying system \$90,750.00								
sting PA/intercom and com- \$286,000.00								
szoo,000.00 ss portals at all public access hers' Workroom and Library								
\$61,875.00								

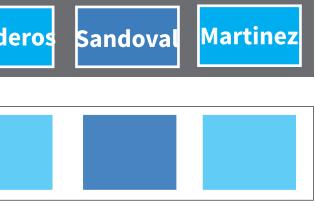
**Priority Matrix** 

		Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Recommend add new lightin existing lighting to exterior b lighting for egress, safety and	ouilding and walkway								
	\$5,775.00								
No parking lot lighting and p ited SMUD utility pole light so mounted energy efficient LEI include master lighting contr sensors	tandards. Add new pole D lighting fixtures to								
P1's Sub-total	\$1,547,493.75	Prior	rity M	atrix					
Escalation (10%)	\$154,749.38	Rivas	Fowler	Baker	Bastai	Elkarra	Landero	s Sandova	Martinez
P1's Total	\$1,702,243.13								

# **Proposed Facility Improvements** Priority 2 Items

Incorporate VAPA room onto stage or in portable \$144,375.00 "Super" graphics paint package (include wall mural at MPR and floor logo) \$68,750.00 Provide new drought tolerant landscaping and	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
\$144,375.00 Super" graphics paint package (include wall mural at MPR and floor logo) \$68,750.00								
\$144,375.00 Super" graphics paint package (include wall mural at MPR and floor logo) \$68,750.00								
"Super" graphics paint package (include wall mural at MPR and floor logo) \$68,750.00								
MPR and floor logo) \$68,750.00								
\$68,750.00								
Provide new drought tolerant landscaping and								
irrigation with controls \$165,000.00								
Replace counselor's office transfer fan with direct								
supply airflow								
\$5,225.00 Replace old evenerative cooler cerving Cafetoria								
Replace old evaporative cooler serving Cafeteria Kitchen								
\$6,187.50								
Replace old and inadequate restroom exhaust fans								
\$8,250.00								
Replace Intertherm portable wall units which have								
exceeded their expected lifespan								
\$103,125.00 Replace carrier packaged rooftop units which have								
Replace carrier packaged rooftop units which have exceeded their expected lifespan								
\$110,000.00								
Provide accessible fountains and walkways								
\$4,950.00								
Replace in-ground hose bibbs throughout campus								
\$13,750.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide								
\$137,637.50								
Provide ornamental fencing at front of campus for access control and way-finding								
\$82,500.00								
	Dri	srits, l	\/~+~;					
<b>P2's Sub-total</b> \$849,750.00		ority l	vialfi	X				
<b>Escalation (10%)</b> \$84,975.00	Riva	s Fowl	er Bak	er <mark>Basta</mark>	in Elka	ra Lande	eros Sando	val <mark>Martine</mark>
<b>P2's Total</b> \$934,725.00								



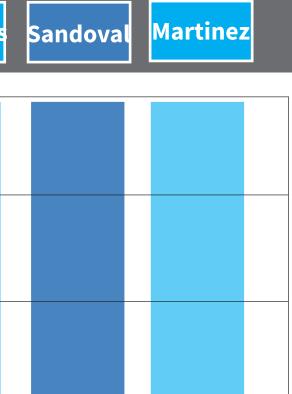


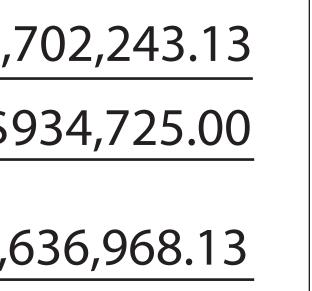
# **Proposed Facility Improvements** Other Items



Rivas	Fowler	Baker	Bastain	Elkarra	Landeros
ſ					

P1's Total	\$1,7
P2's Total	\$9
<i>P1's</i> + <i>P2's</i>	
<b>Grand Total</b>	\$ 2,6

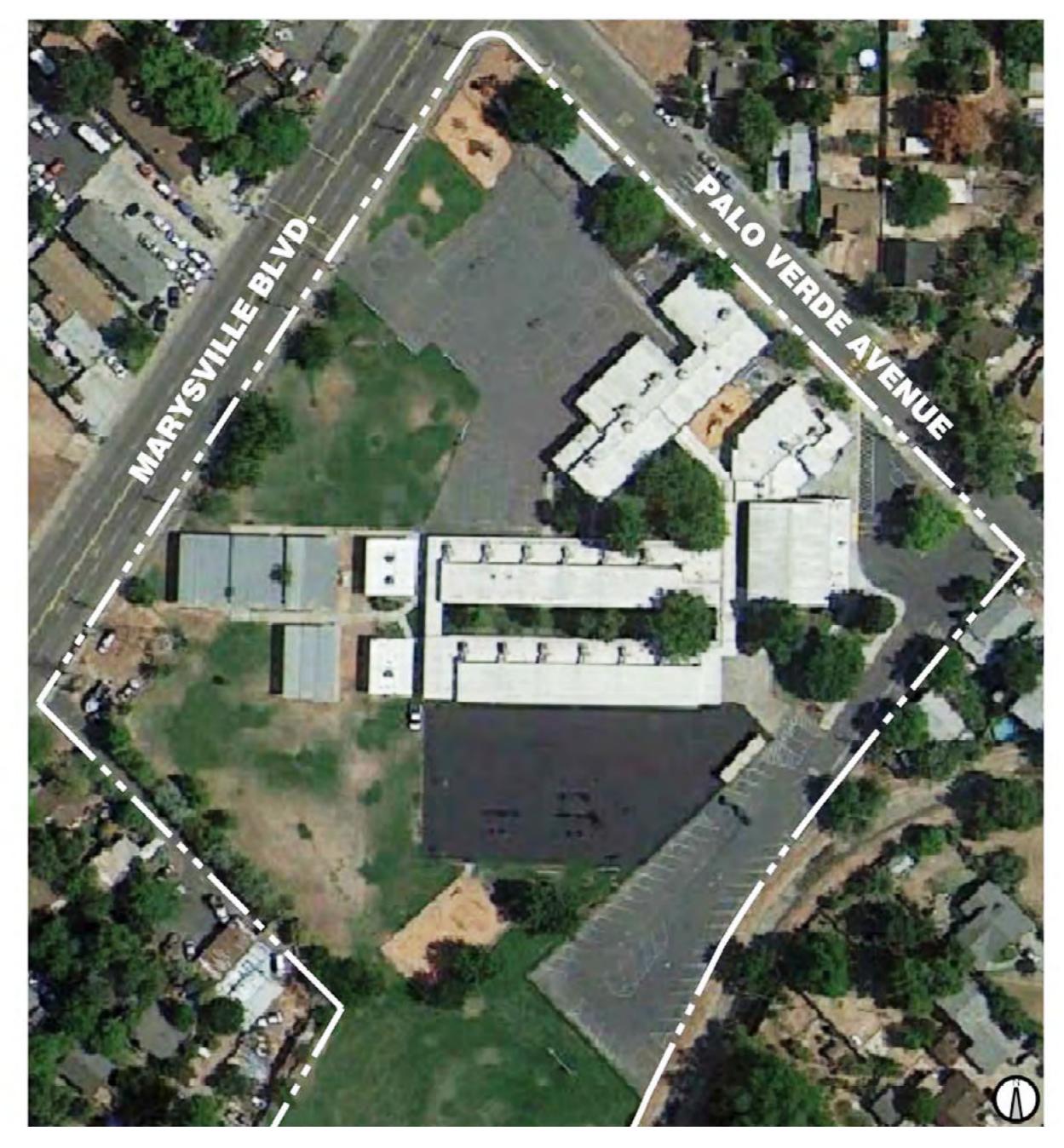


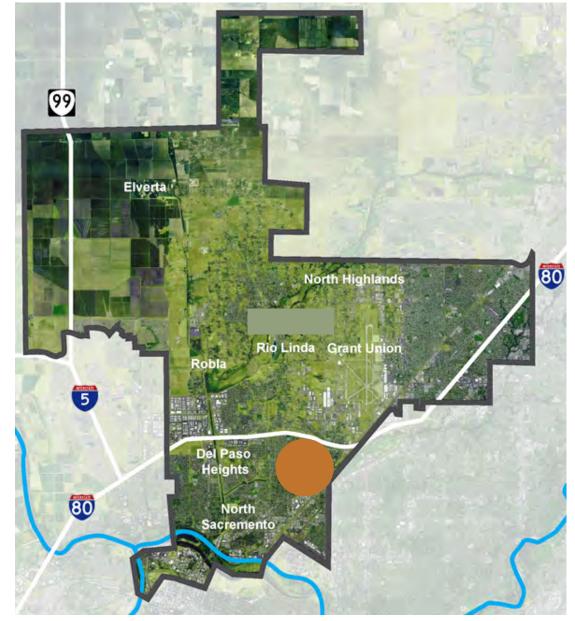




## 1418 Palo Verde Avenue







Year Built	1953 // Age 65 years
Building Area	
Student Capacity	
Current Enrollment (20	17-2018)437

# **Proposed Facility Improvements** Priority 1 Items

Provide new room graphic per ADA requirements

Major Kindergarten restro

Provide new campus marc near front of campus

Upgrade and replace fire a with DSA & NFPA 72 to add negative reaction to visual synchronized

Provide egress emergency backup fixtures. Replace ex LED

Establish area for auto and Provide covered waiting a control as required

Replace broken outside ai

Replace broken restroom

**Replace Kitchen window** packaged rooftop unit

**Replace damaged exterior** 

Replace broken powered rooftop units

**Replace Carrier equipmen** exceeded their expected

Install floor sink or add fur condensate drainage from

Water temperature & pres floor - discharge indirectly

Gas piping on roof is ruste replace rusted gas pipe



				-				
	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
nics and way-finding signage								
\$16,843.75								
oom remodel \$72,187.50								
rquee appropriately located								
\$34,375.00								
e alarm system to comply ddress autistic students' al strobes that are not								
\$440,000.00								
cy lighting with new battery existing exit light signs with								
\$15,125.00								
nd bus drop-off/pick-up. area, seating and traffic								
\$178,750.00								
air hoods and screens \$8,043.75								
n exhaust fans \$20,625.00								
air conditioner with								
\$20,625.00								
or ductwork \$43,312.50								
d exhaust modules at Carrier \$72,187.50								
nt units which have I lifespan								
\$357,500.00								
unnel to floor drain to accept m MP/Cafeteria HVAC Closet \$3,437.50								
essure relief discharges to ly to approved receptacle \$7,562.50								
ted at various locations -								
\$24,750.00								

**Priority Matrix** 

		Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Replace Kitchen water heater water and gas connection pip straps, expansion tank and ov	oing, provide seismic								
	\$11,687.50								
Upgrade and replace existing clock and bell system campus-wide									
	\$440,000.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system									
	\$96,250.00								
Upgrade and replace existing communication system	Upgrade and replace existing PA/intercom and communication system								
	\$440,000.00								
Parking lot lighting limited for security. Add new pole mour lighting fixtures to include m	ited energy efficient LED								
	\$63,250.00								
Recommend add new lightin existing lighting to exterior b lighting for egress, safety and	uilding and walkway								
	\$89,375.00								
P1's Sub-total	\$2,455,887.50	Prio	rity M	latrix					
Escalation (10%)	\$245,588.75	Rivas	Fowler	Baker	Bastair	Elkarra	Landero	s Sandova	Martinez
P1's Total	\$2,701,476.25								

# **Proposed Facility Improvements** Other Items

# **Priority Matrix**

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
23								

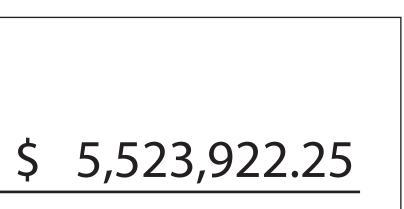
# **Proposed Facility Improvements** Priority 2 Items

		Dives	Four	Dakor	Pactain	Elleon			Martiner
		Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at sta	age or in portable								
	\$144,375.00								
Provide "super" graphics pain mural at MPR and floor logo)									
	\$68,750.00								
Major Staff Restroom Moderr Include new finishes, fixtures ensure ADA accessibility	, partitions, etc. to								
	\$72,187.50								
Major Boys' and Girls' Restroo sets): Include new finishes, fix ensure ADA accessibility	ktures, partitions, etc. to								
	\$481,250.00								
Modernize - Cafeteria/MPR. In acoustical treatment, stage, we etc.	-								
	\$1,375,000.00								
Repair damaged plaster wall	located outside room 19								
	Provide new drought tolerant landscaping and irrigation with controls (allowance)								
	\$165,000.00								
Multi-Purpose Room lighting additions/minor remodel: Re efficient LED lighting fixtures system in conjunction with the and minor remodel to comple lighting requirements with a sensors and daylight sensors	eplace with energy and lighting control ne architectural addition y with current Title 24 utomatic occupancy								
	\$87,285.00								
Upgrade and add standardize to 100% IP system campus-w									
	\$137,637.50								
P2's Sub-total	\$2,565,860.00	Prior	ity M	atrix					
Escalation (10%)	\$256,586.00	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
P2's Total	\$2,822,446.00								
P1's Total	\$2,701,476.25	D	1 ′s + F	))/c					
P2's Total	\$2,822,446.00		rand'	_		\$	5,52	23,922	2.25



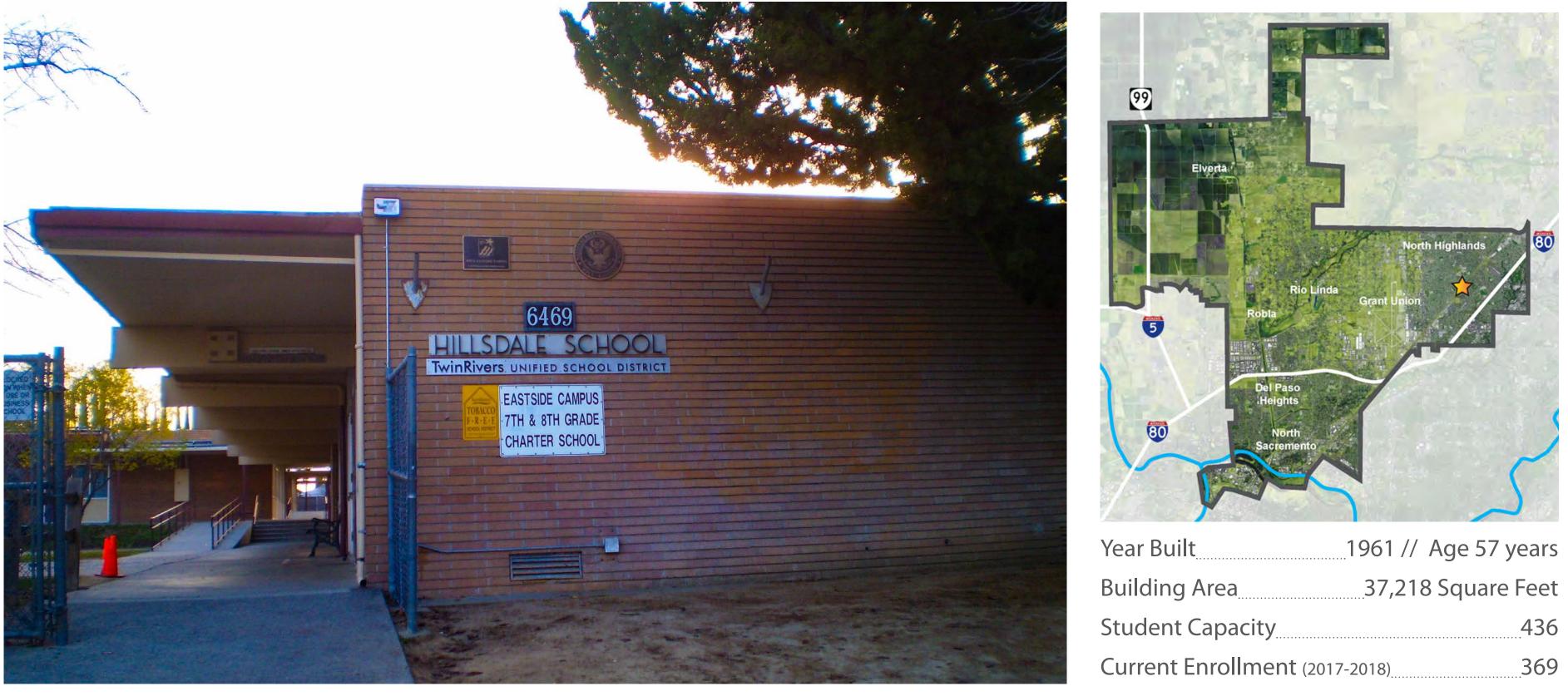
# **Priority Matrix**





# HILSDALE ELEMENTARY SCHOOL

## 6469 Guthrie Way, North Highlands, CA 95660





Year Built	1961 // Age 57 years
Building Area	37,218 Square Feet
Student Capacity	436
Current Enrollment (201	

# **Proposed Facility Improvements** Priority 1 Items

Provide new room graphic per ADA requirements

Major Kindergarten restroo

Update SDC restrooms to

Repave AC roadway to Mu

Upgrade and replace fire a with DSA & NFPA 72 to add negative reaction to visual synchronized

Provide egress emergency backup fixtures. Replace ex LED

Establish area for auto and Provide covered waiting ar control as required

Replace old grease trap in

Provide seismic joints (flexi piping) between building

Replace rusted gas pipes s ous locations

Replace Kitchen water hea tank, drain pan and seismi

Upgrade and replace exist campus-wide

Provide new lockset and re District "Grand Master" key

Upgrade and replace existi munication system

Provide card reader access access doors at Multi-Purpe Workroom and Library



	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
ics and way-finding signage								
\$14,437.50								
oom remodel								
\$72,187.50								
o meet ADA requirements \$120,312.50								
ulti-Purpose Room (MPR) \$275,000.00								
alarm system to comply ddress autistic students' al strobes that are not								
\$396,000.00								
cy lighting with new battery existing exit light signs with								
\$15,125.00								
d bus drop-off/pick-up. area, seating and traffic								
\$178,750.00								
n Kitchen								
\$5,912.50 exible steel braided gas								
g joints								
\$16,500.00								
serving HVAC units at vari-								
\$30,937.50								
eater: Provide expansion nically secure								
\$11,687.50								
sting clock and bell system								
\$407,000.00								
re-key entire facility per new eying system								
\$82,500.00								
sting PA/intercom and com-								
\$39,600.00								
ss portals at all public pose Room, Gym, Teachers'								

# **Priority Matrix**

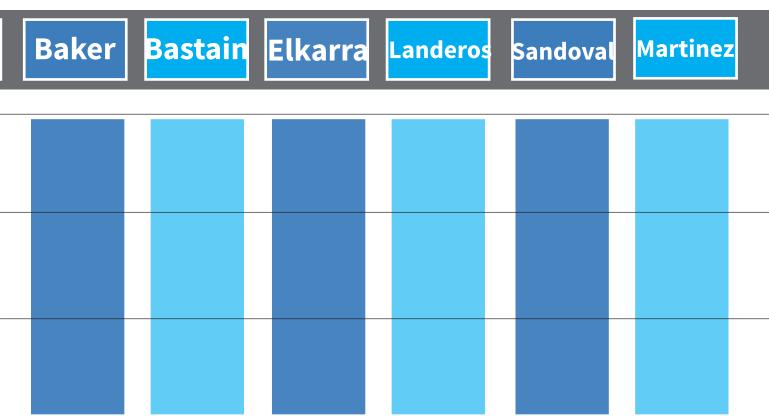
		Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Add new lighting fixtures and lighting to exterior building a egress, safety and security ca	and walkway lighting for								
\$5,775.00									
Parking lot lighting limited for egress, safety and se- curity. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors									
	\$89,375.00								
P1's Sub-total	\$1,822,975.00	Prio	rity N	latrix					
Escalation (10%)	\$182,297.50	Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Mar							Martinez
P1's Total	\$2,005,273.50								

# **Proposed Facility Improvements** Other Items

# **Priority Matrix**

Rivas	Fowler

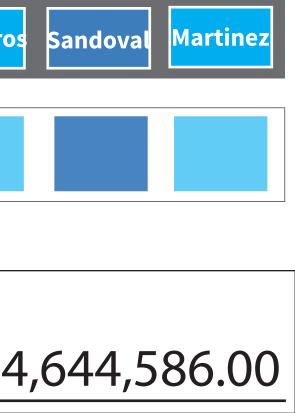




# **Proposed Facility Improvements** Priority 2 Items

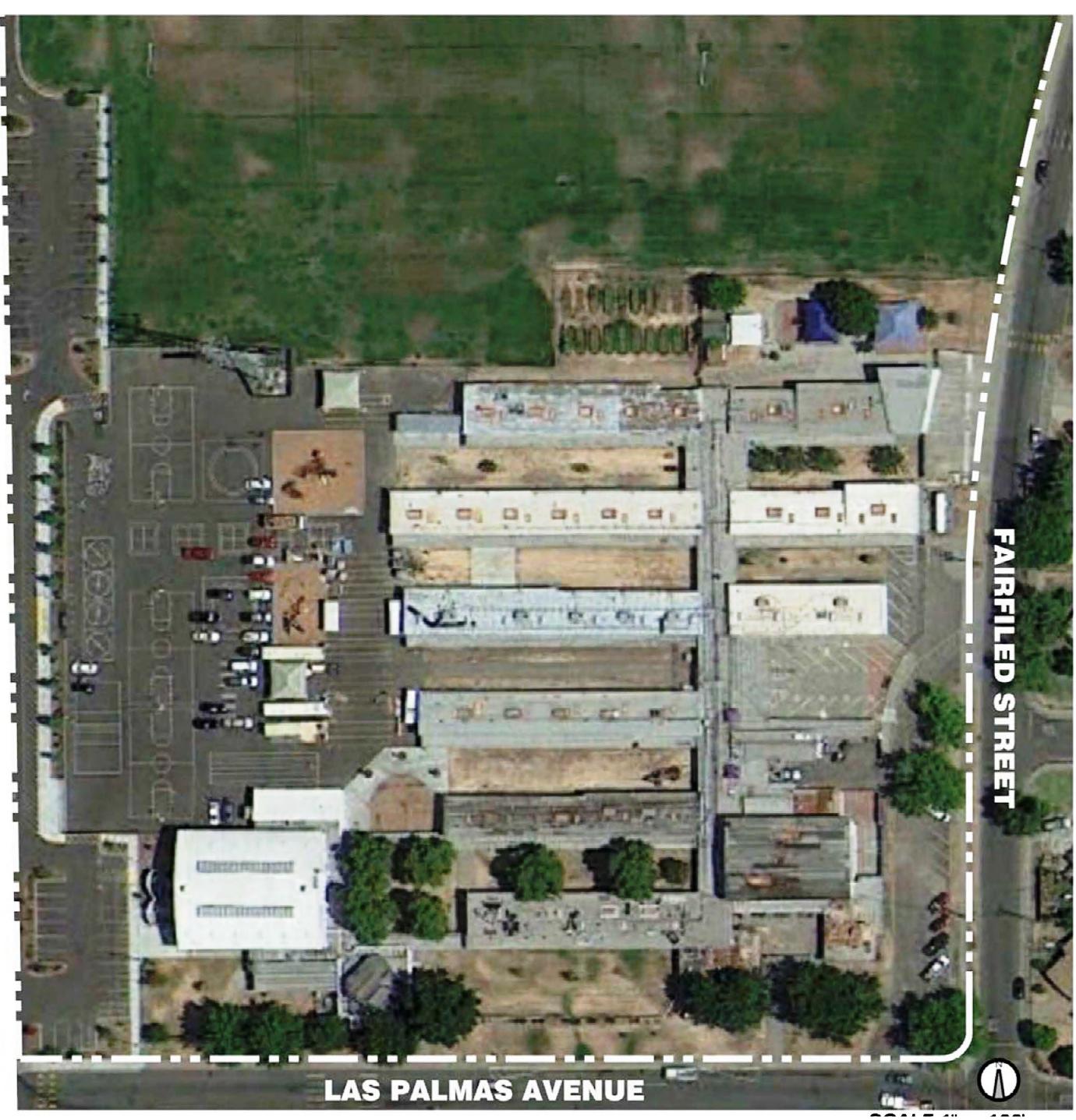
		Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at st	age or in portable \$144,375.00								
Provide "super" graphics pair mural at MPR and floor logo	nt package (include wall )								
	\$68,750.00								
Modernize Cafeteria/MP. Inc acoustical treatment, stage, etc.									
	\$1,546,875.00								
Provide new drought tolerar	nt landscaping and								
irrigation with controls	\$137,500.00								
Site drainage in courtyards r RWLs tied in	need addressed and								
	\$185,625.00								
Multi-Purpose Room lighting additions/minor remodel: R efficient LED lighting fixture system in conjunction with t and minor remodel to comp lighting requirements with a sensors and daylight sensors	eplace with energy s and lighting control the architectural addition ly with current Title 24 automatic occupancy								
Replace restrooms with ADA									
Condensate discharge servir mechanical room at Cafeteri sink under one of the HVAC wet conditions on floor under other approved location	a is discharging to floor units. Discharge causing								
Upgrade and add standardiz	- /								
to 100% IP system campus-v	vide \$137,637.50								
Provide ornamental fencing access control and way-findi									
P2's Sub-total	\$2,399,375.00	Priori	ty Ma	trix					
Escalation (10%)	\$239,937.50	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
P2's Total	\$2,639,312.50								
P1's Total	\$2,005,273.50		P1's +	P2's					
P2's Total	\$2,639,312.50		Grand		1		\$4,	644,5	86.00





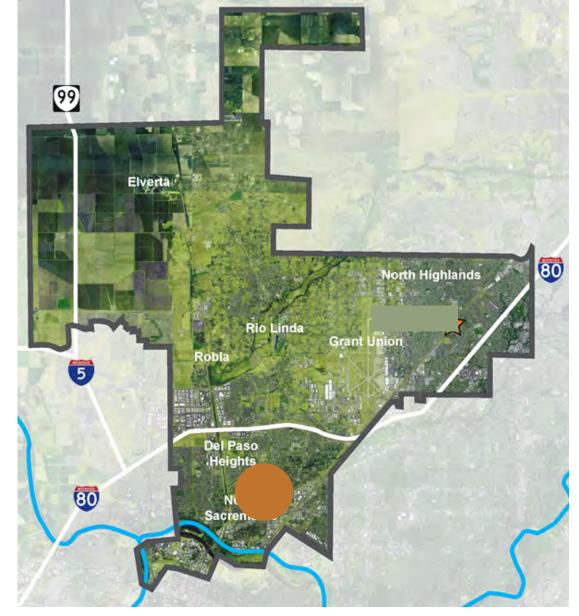
# JOHNSON ELEMENTARY SCHOOL











Year Built	1952 // Age 66 years
Building Area	60,089 Square Feet
Student Capacity	436
Current Enrollment (20	17-2018)369

Paint previously painted e

Provide new drought toler irrigation with controls (al

Provide new campus marc near front of campus

Upgrade and replace fire a with DSA & NFPA 72 to add negative reaction to visual synchronized

Provide egress emergency backup fixtures. Replace e LED

Establish area for auto and Provide covered waiting a control as required

Replace local thermostat room #61 with controls tie management system

Remove asbestos piping

Replace split system at Far packaged equipment and ventilation

Provide card reader access doors at MPR, Gym and A

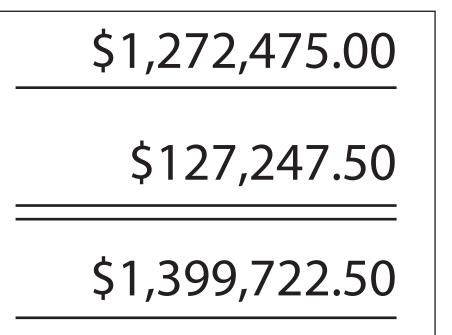
## P1's Sub-total

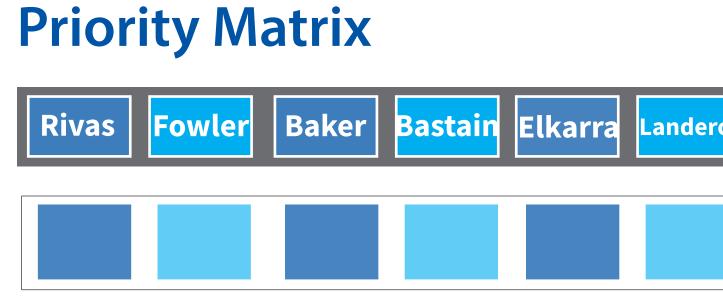
Escalation (10%)

P1's Total



	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
exterior surfaces								
\$165,000.00								
erant landscaping and allowance)								
\$165,000.00								
rquee appropriately located								
\$34,375.00 alarm system to comply ddress autistic students' al strobes that are not								
\$660,000.00								
cy lighting with new battery existing exit light signs with								
\$15,125.00								
nd bus drop-off/pick-up. area, seating and traffic								
\$178,750.00								
controls at Family Center ied into district energy								
\$3,850.00								
\$15,125.00								
amily Center room #61 with d provide outside air for								
\$30,250.00								
ss portals at all public access Admin								
\$5,000.00								





os	Sandoval	Martinez

# **Proposed Facility Improvements** Priority 2 Items

# **Priority Matrix**

		Rivas	Fowler	
Provide "super" graphics pai mural at MPR and floor logo				
	\$68,750.00			
Multi-Purpose Room lightin additions/minor remodel: R efficient LED lighting fixture system in conjunction with and minor remodel to comp lighting requirements with a sensors and daylight sensor	eplace with energy es and lighting control the architectural addition oly with current Title 24 automatic occupancy			
	\$79,096.88			
Replace broken sidewall air custodian room	conditioning unit at			
	\$7,562.50			
Replace covered down discl horizontal diffusers	narge diffusers with			
	\$48,125.00			
P2's Sub-total	\$203,534.38	Prio	rity M	2
Escalation (10%)	\$20,353.43	Rivas	Fowler	
P2's Total				

# **Proposed Facility Improvements** Other Items

# **Priority Matrix**

Rivas	Fowler

er	Baker	Bastain	Elkarra	Landeros	Sandoval	<b>Martinez</b>

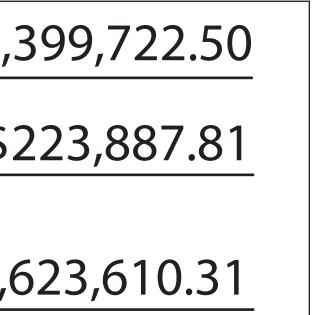
# Matrix

er	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

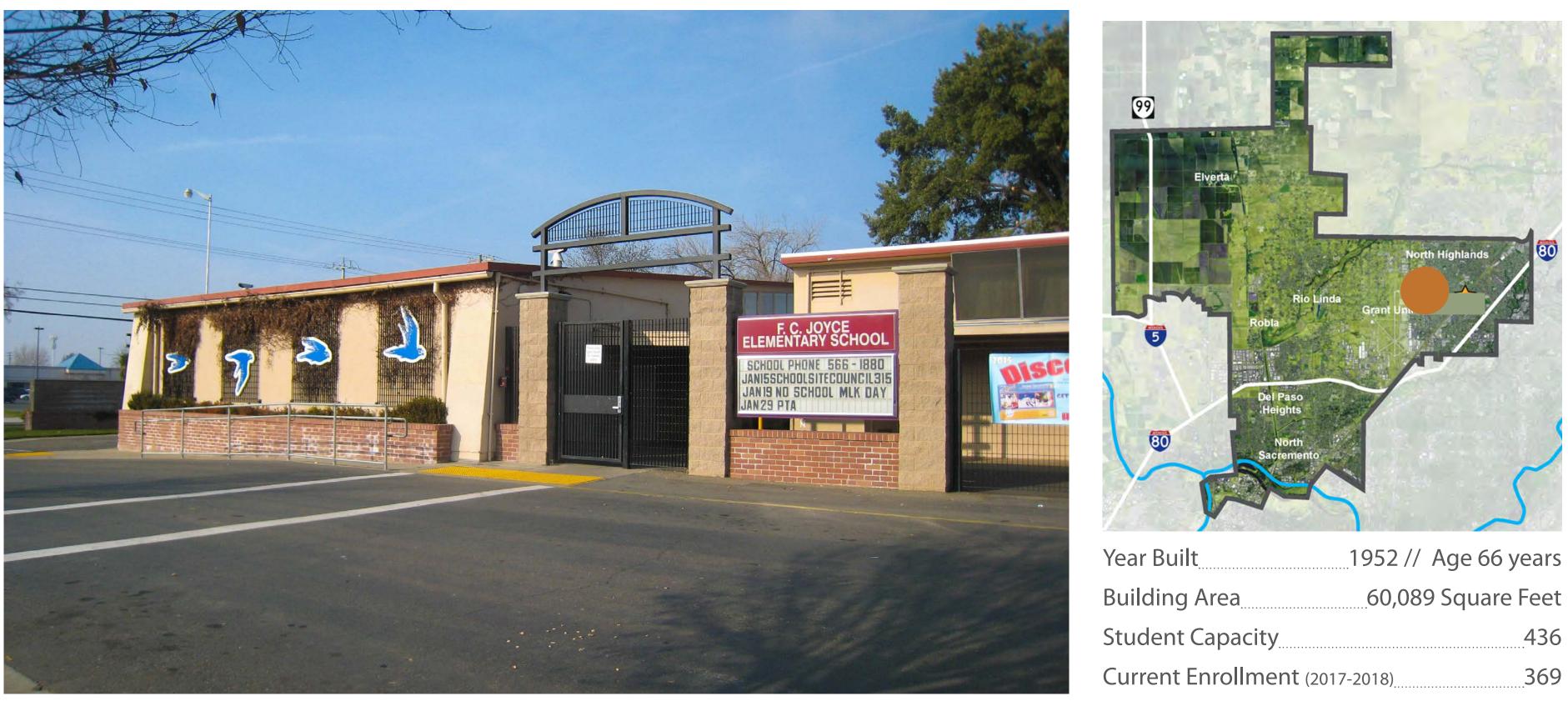


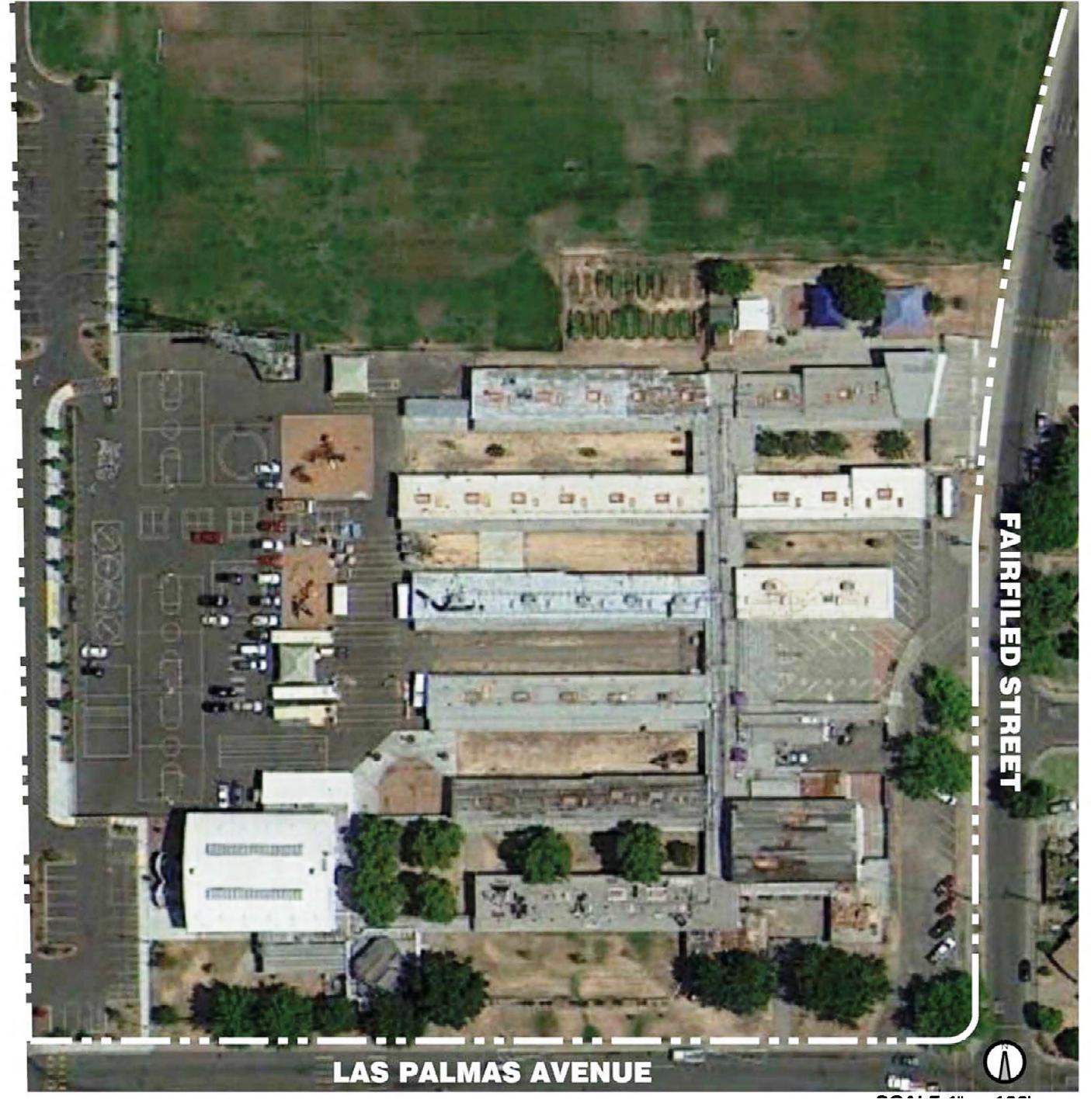
P1's Total	\$1,3
P2's Total	\$2
<i>P1's</i> + <i>P2's</i>	_
<b>Grand Total</b>	\$1,6





## 6050 Watt Avenue, North Highlands





# **Proposed Facility Improvements** Priority 1 Items

Year Built	1952 // Age 66 years
Building Area	60,089 Square Feet
Student Capacity	436
Current Enrollment (20	17-2018)369



Provide new drought toler irrigation with controls (al

Provide new campus marc near front of campus

Upgrade and replace fire a with DSA & NFPA 72 to add negative reaction to visual synchronized

Provide egress emergency backup fixtures. Replace ex LED

Establish area for auto and Provide covered waiting an control as required

Replace local thermostat room #61 with controls tie management system

Remove asbestos piping

Replace split system at Far packaged equipment and ventilation

Provide card reader access doors at MPR, Gym and A

P1's Sub-total

Escalation (10%)

P1's Total



# **Priority Matrix**

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
exterior surfaces								
\$165,000.00								
erant landscaping and allowance)								
\$165,000.00								
rquee appropriately located								
\$34,375.00								
alarm system to comply ddress autistic students' al strobes that are not								
\$660,000.00								
cy lighting with new battery existing exit light signs with								
\$15,125.00								
nd bus drop-off/pick-up. area, seating and traffic								
\$178,750.00								
controls at Family Center ied into district energy								
\$3,850.00								
\$15,125.00 amily Center room #61 with d provide outside air for								
\$30,250.00								
ss portals at all public access Admin \$5,000.00								
\$3,000.00								
\$1,272,475.00	Pric	ority <b>N</b>	<b>/</b> atrix					

\$127,247.50

\$1,399,722.50

Priority Matrix											
Rivas	Fowler	Baker	Bastain	Elkarra	Landero						



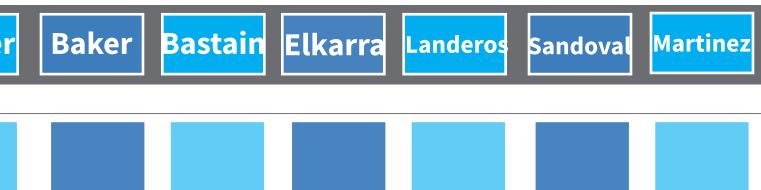
# **Proposed Facility Improvements** Priority 2 Items

# **Priority Matrix**

		Rivas	Fowler
Incorporate VAPA room at sta			
"Super" graphics paint packa MPR and floor logo)			
Modernize Cafeteria/MPR (3, new finishes, acoustical treat replacement, etc.			
	\$1,203,125.00		
Provide new drought toleran irrigation with controls (allow			
	\$165,000.00		
Water puddling at portable c investigate cause	lass buildings -		
	\$27,500.00		
Site drainage in courtyards ne RWLs tied in	eed addressed and		
	\$89,375.00		
Multi-Purpose Room lighting additions/minor remodel: Re efficient LED lighting fixtures system in conjunction with th and minor remodel to compl lighting requirements with an sensors and daylight sensors			
	\$119,109.38		
Replace drinking fountains at halls	t Children's outside patio		
	\$7,425.00		
Children's lavatories in Kinder	rgarten rooms are old -		
replace	\$30,250.00		
Upgrade and add standardize to 100% IP system campus-w			
P2's Sub-total	\$1,992,546.88	Prio	rity N
Escalation (10%)	\$199,254.68	Rivas	Fowle
P2's Total	\$2,191,801.56		

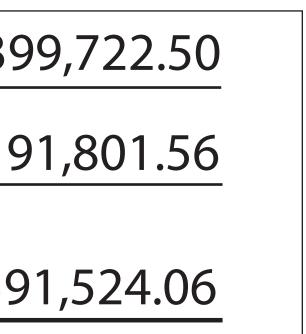
Baker Bastain Elkarra Landeros Sandoval Marti		
	Proposed Facility Improvements	
	Other Items	Priority Matrix
		Rivas Fowler Baker Bastain Elkarra Landeros Sandov

# Matrix





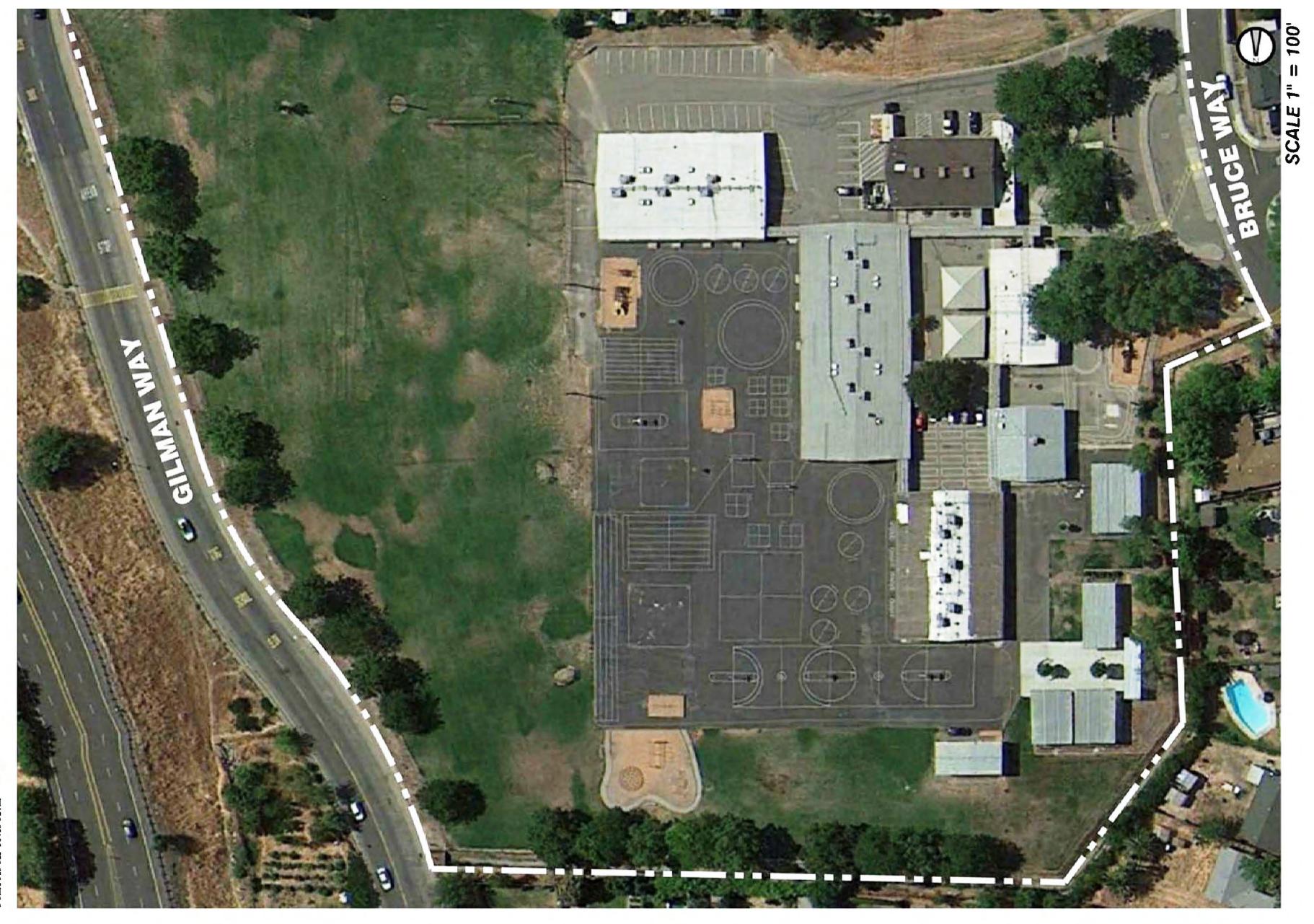
\$1,39
\$2,19
\$3,59





## 6050 Watt Avenue, North Highlands







Year Built	1952 // Age 66 years
Building Area	60,089 Square Feet
Student Capacity	436
Current Enrollment (20	17-2018)369

# **Proposed Facility Improvements** Priority 1 Items

Provide new room graphic per ADA requirements

Major Kindergarten restro

Provide new campus marc near front of campus

Domestic/Fire/Irrigation w system with no backflow between services

Upgrade and replace fire a with DSA & NFPA 72 to add negative reaction to visual synchronized

Provide egress emergency backup fixtures. Replace ex LED

Establish area for auto and Provide covered waiting an control as required

Provide food prep sink and approved receptacle in Kit

Provide seismic joints (flex between building joints

Gas pipes on roof at variou replace rusted piping

Kitchen water heater: seisr ible T&P connection with I charge to approved recept sion tank and drain pan. A line before connection to

Provide new lockset and re District "Grand Master" key

# P1's Sub-total

Escalation (10%)

P1's Total



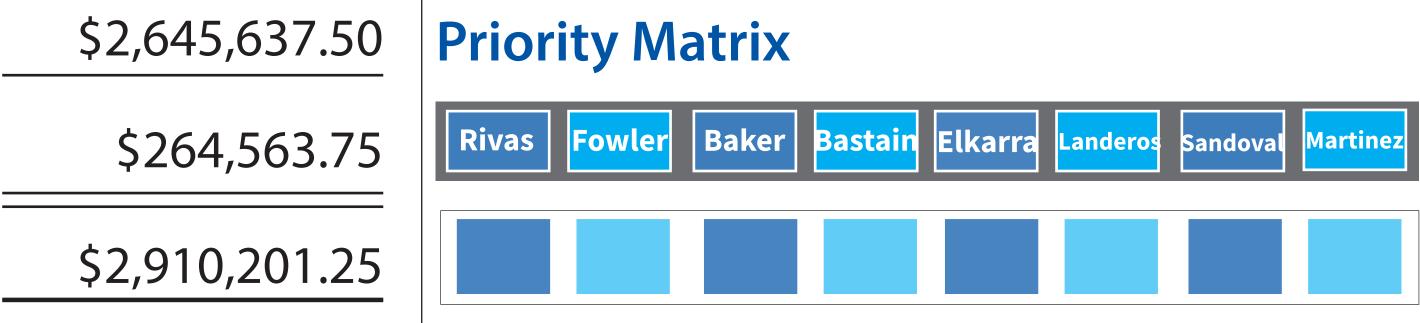
	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
ics and way-finding signage								
\$14,437.50								
oom remodel								
\$72,187.50 rquee appropriately located								
\$34,375.00 water supply on same protection between. Add								
\$10,312.50								
alarm system to comply ddress autistic students' al strobes that are not								
\$39,600.00								
cy lighting with new battery existing exit light signs with								
\$13,750.00								
nd bus drop-off/pick-up. area, seating and traffic								
\$178,750.00								
nd drain indirectly to Aitchen								
\$3,712.50								
exible steel braided gas pipe) \$15,125.00								
ous locations are rusting -								
\$24,750.00								
smically secure, replace flex- rigid metal pipe and dis- ptacle. Also provide expan- Also provide dirt leg on gas equipment \$2,062.50								
re-key entire facility per new eying system.								
\$85,078.13								
\$494,140.63	Prio	rity N	latrix					
\$49,414.06	Rivas	Fowler	Baker	Bastair	Elkarra	Landero	s Sandova	<mark>Martinez</mark>
\$543,554.69								
	L							



# **Proposed Facility Improvements** Priority 2 Items

	Divoc	Fourlar	Pakar	Poctoin	Fllcown		<b>6</b>	Mortinor				
	Rivas	Fowter	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez				
Incorporate VAPA room at stage or in portable									P2's Sub-total	\$2,645,637.50	<b>Priority Matrix</b>	
\$144,375.00										6761 F67 7F	Pivas Fowler Baker Bast	ain Elkarra Landeros Sandoval Martinez
Provide "super" graphics paint package (include wall mural at MPR and floor logo)									Escalation (10%)	\$264,563.75		
\$68,750.00									P2's Total	\$2,910,201.25		
Modernize student and staff restrooms (2 set). Include all new finishes, fixtures, partitions to ensure ADA accessibility												
\$721,875.00												
Modernize Cafeteria/MPR (3,500 sf). Include all new finishes , acoustical treatment, stage, window replacement, etc.												
\$1,203,125.00												
Provide new drought tolerant landscaping and irrigation with controls - allowance. Courtyard irrigation and canopy RWL tie-in									Proposed Facility Ir	nprovements		
\$165,000.00									Other Items		<b>Priority Matrix</b>	
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting requirements with automatic occupancy sensors and daylight sensors											Rivas Fowler Baker Basta	Image: Banderos       Sandoval       Martinez         Image: Banderos       Image: Banderos       Image: Banderos       Image: Banderos         Image: Banderos       Image: Banderos       Image: Banderos       Image: Banderos       Image: Banderos         Image: Banderos       Image: Banderos       Image: Banderos       Image: Banderos       Image: Banderos       Image: Banderos         Image: Banderos
\$81,675.00									·			
Replace drinking fountain												
\$4,950.00												
Provide ADA compliant drinking fountains.												
\$12,375.00												
Replace Boys' floor urinals with ADA compliant. \$30,250.00												
Replace old semi-circular lavatories in Girls' and Boys' restrooms near classrooms 11 and 16 with ADA code compliant lavatories \$34,375.00												
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$137,637.50												
Provide ornamental fencing at front of campus for												
access control and way-finding. \$41,250.00											P1's Total	\$543,554.69
											P2's Total	\$2,910,201.25





P1's Total	\$54
P2's Total	\$2,91
P1's + P2's Grand Total	\$3,45

