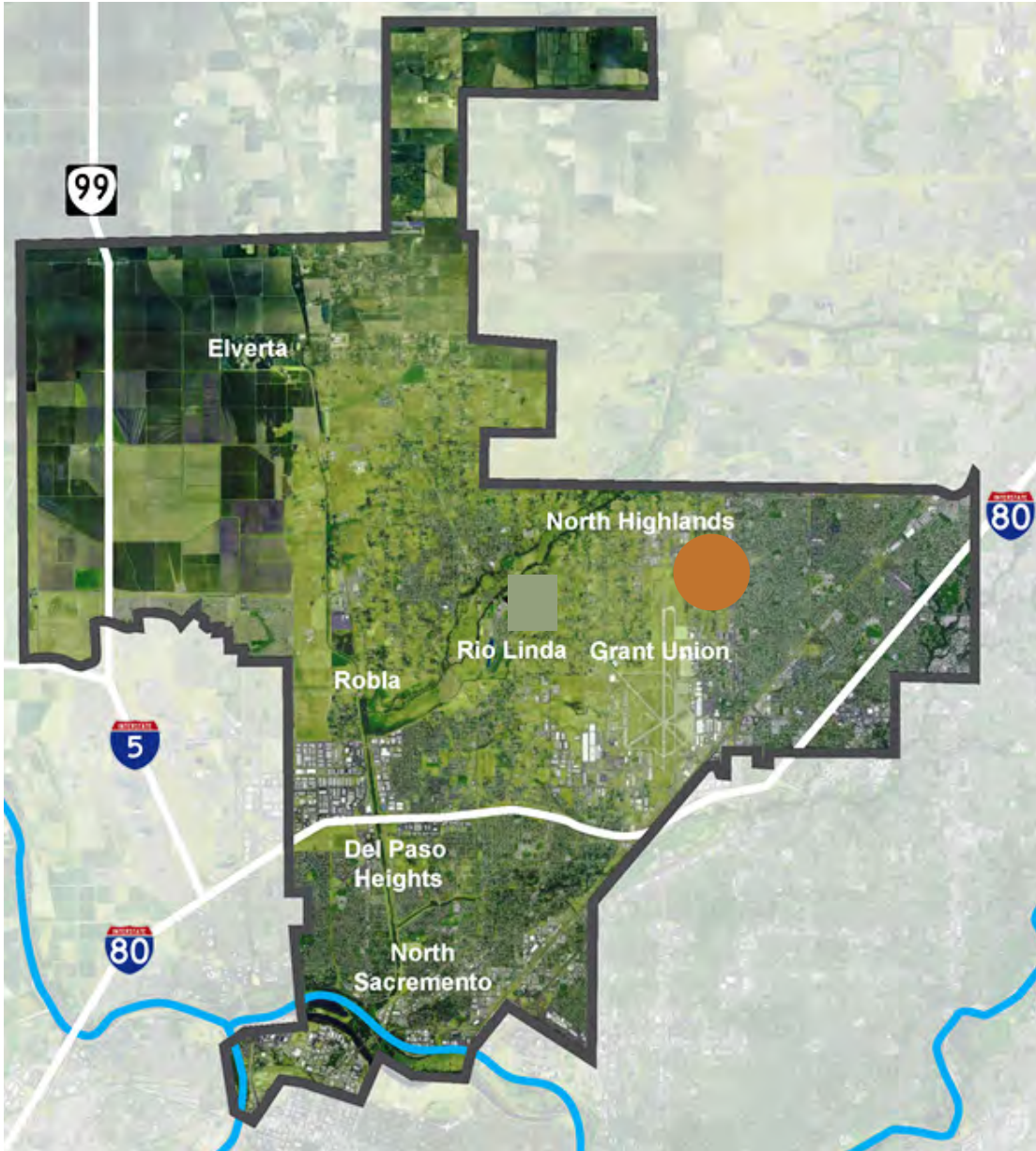




ALLISON ELEMENTARY SCHOOL

4315 Don Julio Blvd., North Highlands, CA 95660



Year Built.....1960 // Age 58 years
Building Area.....31,688 Square Feet
Student Capacity.....389
Current Enrollment (2017-2018).....466



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
New room graphics and way-finding signage per ADA requirements \$12,993.75								
New campus marquee \$34,375.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$341,000.00								
Interior and/or exterior egress emergency lighting: Replace existing exit light signs with new LED exit lights \$15,125.00								
Establish dedicated area for auto and bus drop-off/pick-up. Covered waiting area, seating and traffic control as required \$137,500.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system \$74,250.00								
Upgrade and replace existing PA/intercom and communication system \$341,000.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide. \$137,637.50								
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. \$6,875.00								
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors. \$89,375.00								

P1's Sub-total	\$1,190,131.25
Escalation (10%)	119,013.13
P1's Total	\$1,309,144.38

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements
Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable. \$144,375.00								
Provide “super” graphics paint package (include wall mural at MPR and floor logo). \$68,750.00								
Modernize Cafeteria/MPR (5,000 sf). Include all new finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window replacement, etc. \$1,718,750.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance). \$165,000.00								
Re-grade site to prevent flooding in front of Rooms 10, 11 and 21. \$89,735.00								
MPR: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting compliance with automatic occupancy sensors and daylight sensors. \$123,750.00								
Provide ornamental fencing at front of campus for access control and way-finding. \$82,500.00								

P2’s Sub-total	\$2,392,500.00
Escalation (10%)	\$239,250.00
P2’s Total	\$2,631,750.00

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements
Other Items

Priority Matrix

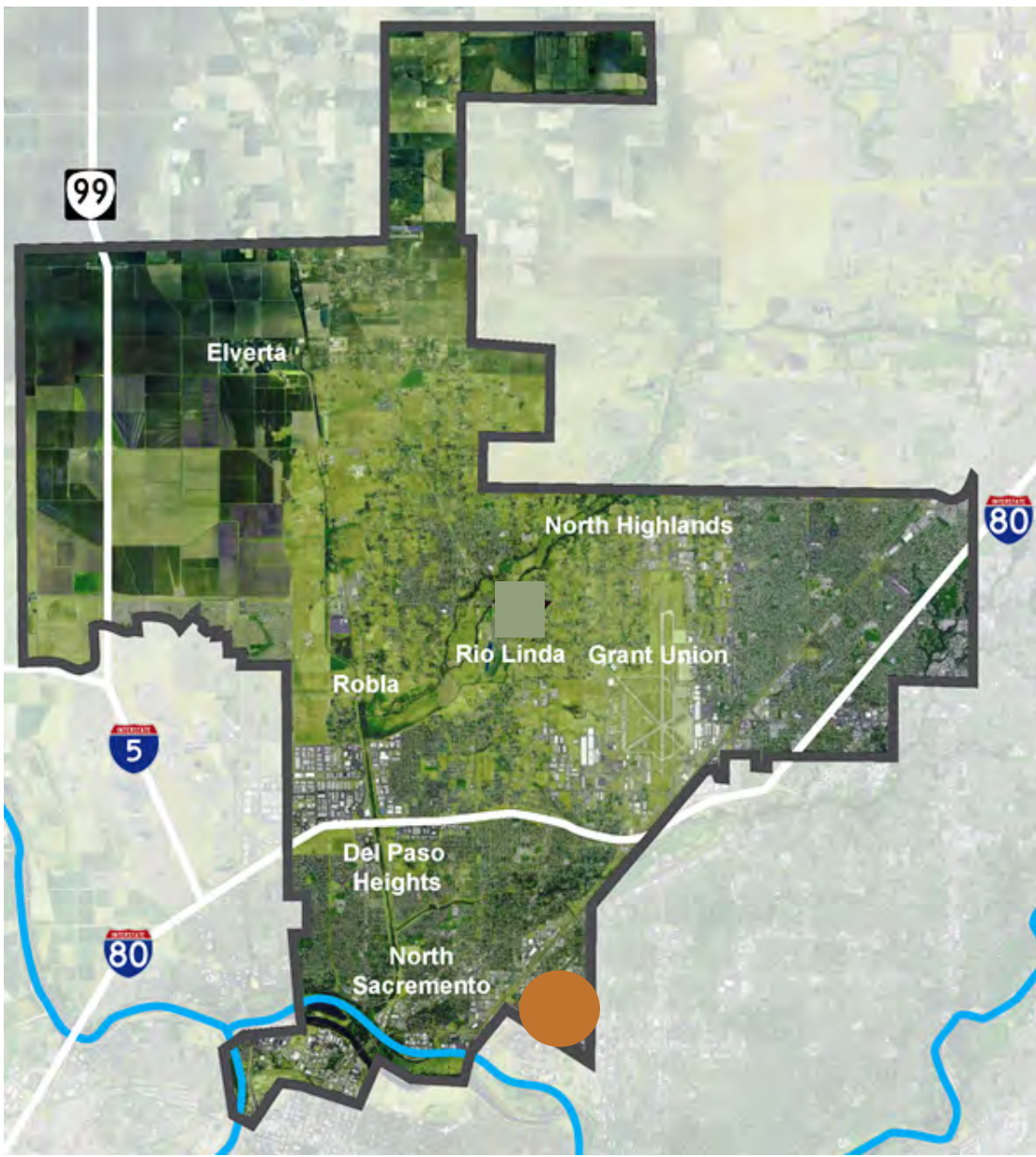
	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1’s Total	\$1,309,144.38
P2’s Total	\$2,631,750.00
P1’s + P2’s Grand Total	\$ 3,940,894.38



BABCOCK ELEMENTARY SCHOOL

2400 Cormorant Way, Sacramento, CA 95815



Year Built.....1956 // Age 62 years
Building Area.....39,722 Square Feet
Student Capacity.....700
Current Enrollment (2017-2018).....466



Proposed Facility Improvements Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
New room graphics and way-finding signage per ADA requirements \$18,046.88								
Major Kindergarten restroom remodel. \$72,187.50								
Provide miscellaneous roof maintenance and repair per 2016 Roof Assessment Report. \$35,570.00								
Provide new campus marquee appropriately located near front of campus. \$34,375.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72. All existing and new strobes shall be synchronized to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized. \$429,000.00								
Provide interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. \$13,750.00								
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required. \$206,250.00								
Replace Kitchen window air conditioner with packaged rooftop equipment. \$20,625.00								
Domestic water check valve instead of backflow preventer serving campus - provide backflow device. \$8,250.00								
Replace old water heater; dented with corrosion at water connection. \$11,687.50								

Proposed Facility Improvements

Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Upgrade and replace existing clock and bell system campus-wide \$429,000.00								
Provide new lockset and re-key entire facility per new District “Grand Master” keying system \$103,125.00								
Upgrade and replace existing PA/intercom and communication system \$429,000.00								
Provide card reader access portals at all public access doors at MPR, Gym, Teachers’ Workroom and Library. \$61,875.00								
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting \$6,875.00								

P1’s Sub-total	\$1,881,587.88
Escalation (10%)	\$188,158.78
P1’s Total	\$2,069,746.66

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements
Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable \$144,375.00								
Provide “super” graphics paint package (include wall mural at MPR and floor logo) \$68,750.00								
Modernize Mens’ and Womens’ Staff Restrooms (2 sets). Include new finishes (flooring, hard wall-surfacing, ceiling, etc.), fixtures, partitions, etc. to ensure ADA accessibility \$144,375.00								
Modernize Boys’ and Girls’ student Restrooms (3 sets). Include new finishes (flooring, hard wall-surfacing, ceiling, etc.), fixtures, partitions, for ADA accessibility \$721,875.00								
Modernize Cafeteria/MPR (3,500 sf). Include all new finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window replacement, etc \$1,203,125.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance) \$165,000.00								
MPR: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel \$120,312.50								
Provide exhaust fans and intake/relief at Kitchen restroom \$6,187.50								
Replace broken powered exhaust modules at Carrier rooftop units \$60,775.00								
Majority of school has Carrier equipment installed in 1999. Replace units which have exceeded their expected lifespan \$357,500.00								
Provide ADA compliance for Staff restroom at Multi Purpose Room \$5,775.00								
Replace floor mount urinals in Boys’ restroom with ADA compliant fixtures \$16,087.50								
Replace rusted gas pipes serving HVAC units \$19,800.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$137,637.50								

P2’s Sub-total	\$3,171,575.00
Escalation (10%)	\$317,157.50
P2’s Total	\$3,488,732.50

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements
Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

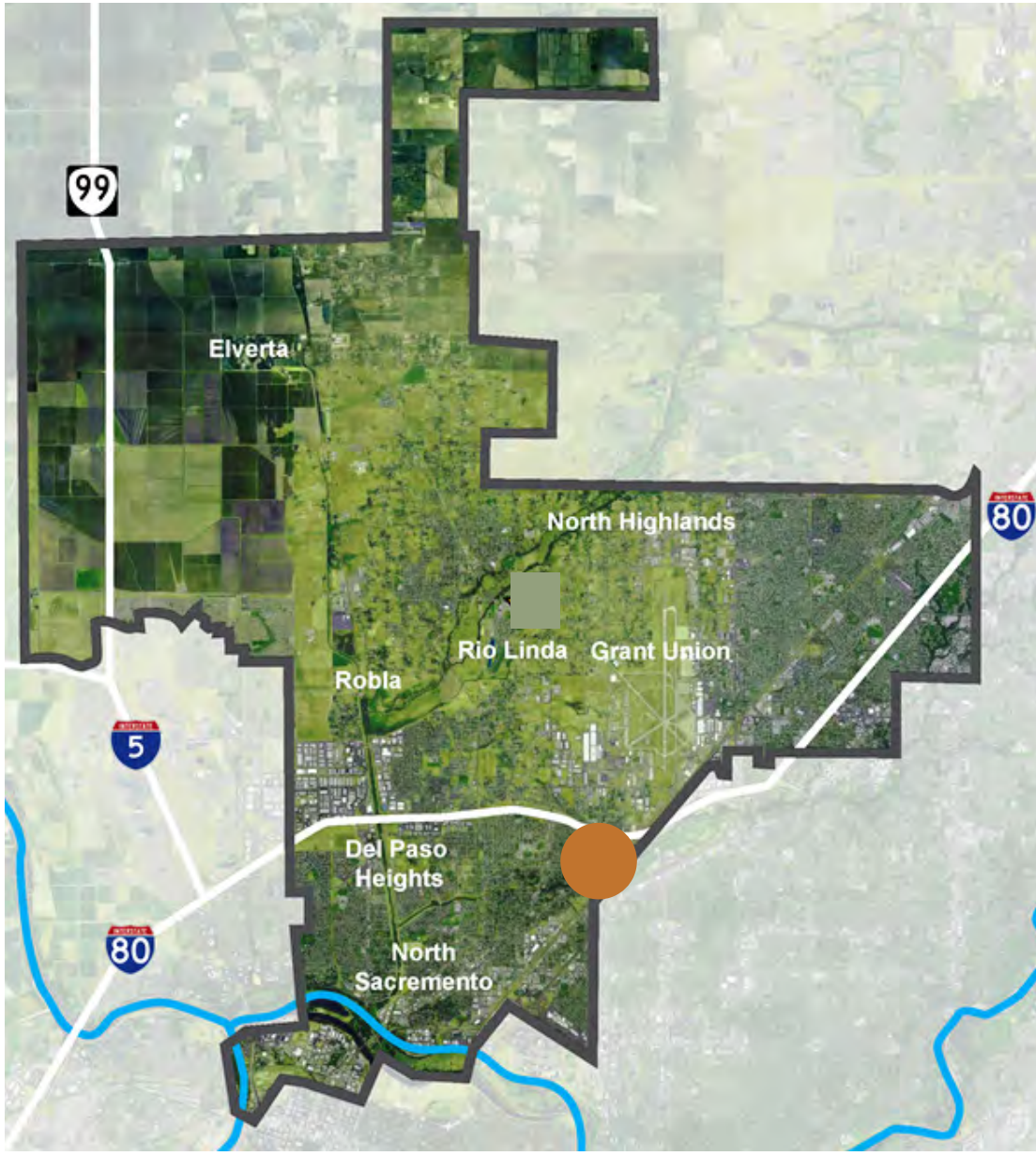
P1’s Total	\$2,069,746.66
P2’s Total	\$3,488,732.50
P1’s + P2’s Grand Total	\$5,558,479.16



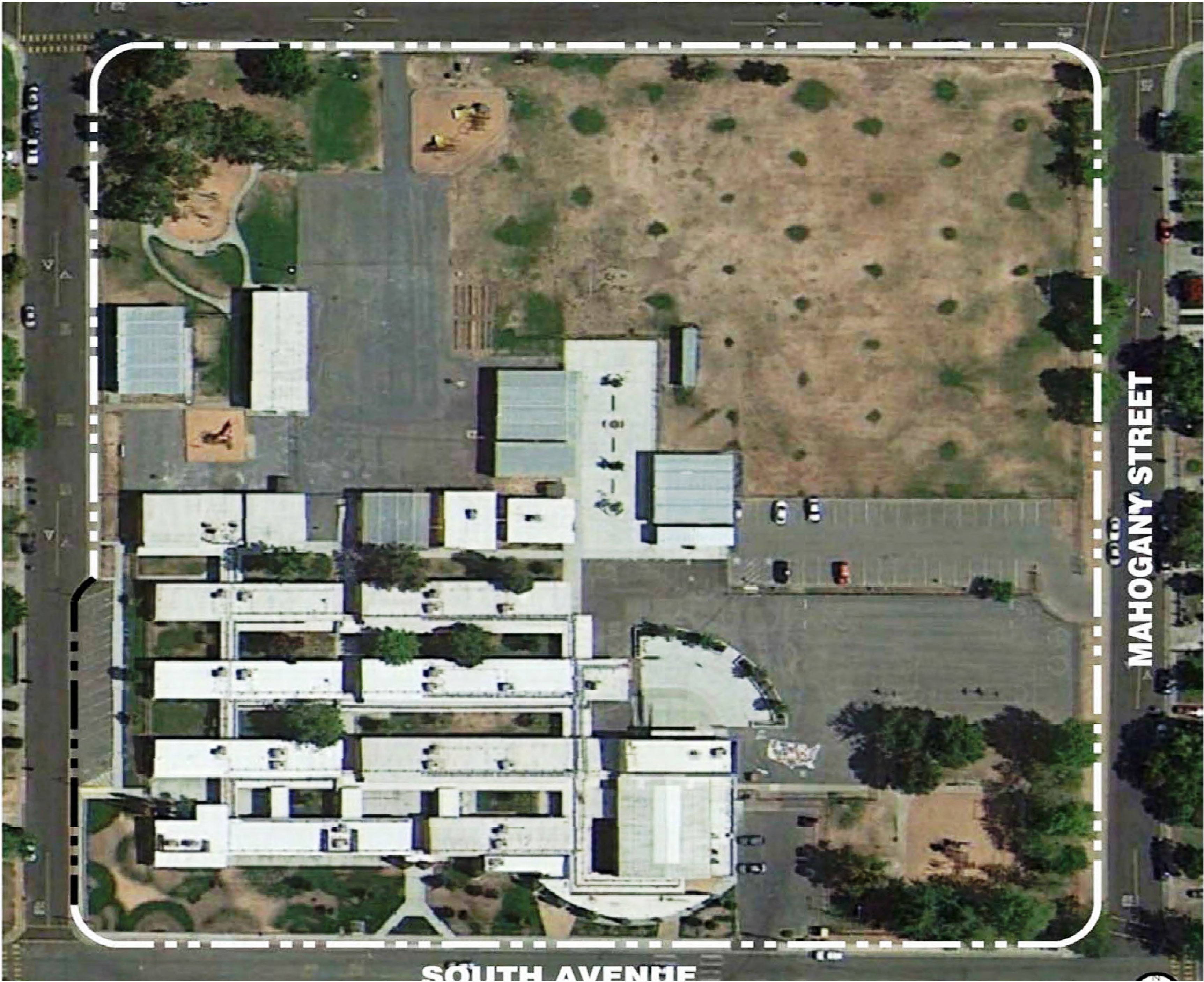
CASTORI ELEMENTARY SCHOOL



41801 South Avenue, Sacramento, CA 95838



Year Built	1943	//	Age 75 years
Building Area	40,261	Square Feet	
Student Capacity	752		
Current Enrollment (2017-2018)	662		



Proposed Facility Improvements Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements \$18,046.88								
Paint previously painted exterior surfaces \$112,750.00								
Major Kindergarten restroom remodel \$72,187.50								
Provide new campus marquee appropriately located near front of campus \$34,375.00								
Miscellaneous parking and play area paving repairs/resurfacing and re-stripe \$89,375.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$440,000.00								
Provide interior and/or exterior egress emergency lighting. Replace existing exit light signs with new LED exit lights \$13,750.00								
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$206,250.00								
Relocate condensate drain from cooling unit on wall in server room located in storage building next to MP building (currently, water puddling on floor occurs) \$3,437.50								
Install vent on condensate drain traps serving roof top HVAC units \$6,187.50								
Replace rusted piping gas main piping on roof at various locations that is rusting \$33,000.00								
Replace Kitchen water heater + seismically secure and provide expansion tank \$11,687.50								
Upgrade and replace existing clock and bell system campus-wide \$440,000.00								
Upgrade and replace existing PA/intercom and communication system \$440,000.00								
Provide card reader access portals at all public access doors \$61,875.00								

Proposed Facility Improvements

Priority 1 Items (continued)

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Upgrade exterior building and walkway lighting for egress, safety and security cameras: Upgrade with new lighting fixtures, replacing all the lighting fixtures with new energy efficient LED lighting fixtures to include motion sensors \$6,187.50								
Add new pole mounted energy efficient LED lighting fixtures to include motion sensors in parking lot. All exterior lighting control through one or multiple astronomic time clocks \$89,375.00								

P1's Sub-total	\$2,080,714.38
Escalation (10%)	\$208,071.44
P1's Total	\$2,288,785.81

Priority Matrix

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements

Other Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total	\$2,288,785.81
P2's Total	\$2,991,377.13
P1's + P2's Grand Total	\$ 5,280,162.94

Proposed Facility Improvements

Priority 2 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable \$144,375.00								
Provide "super" graphics paint package (include wall mural at MPR and floor logo) \$68,750.00								
Modernize Boys' and Girls' student and staff Restrooms (2 sets) to ensure ADA accessibility \$601,562.50								
Modernize - Cafeteria/MPR (4,000 sf). Include all new finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window replacement, etc \$1,375,000.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance) \$165.00								
Temporary corroded drain pipes are being used to divert flow to near storm drains located in courtyards. Flood problems at outside hallways between buildings 1-3 & 5-6 - rain water down spouts draining to walkways near courtyards between buildings are flooding \$171,875.00								
MPR: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting compliance with automatic occupancy sensors and daylight sensors \$111,443.75								
Replace broken restroom exhaust fans \$13,750.00								
Replace drinking fountain at play yard that is old, damaged and leaking \$12,375.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$137,637.50								
Provide ornamental fencing at front of campus for access control and way-finding \$82,500.00								

P2's Sub-total	\$2,719,433.75
Escalation (10%)	\$271,943.38
P2's Total	\$2,991,377.13

Priority Matrix

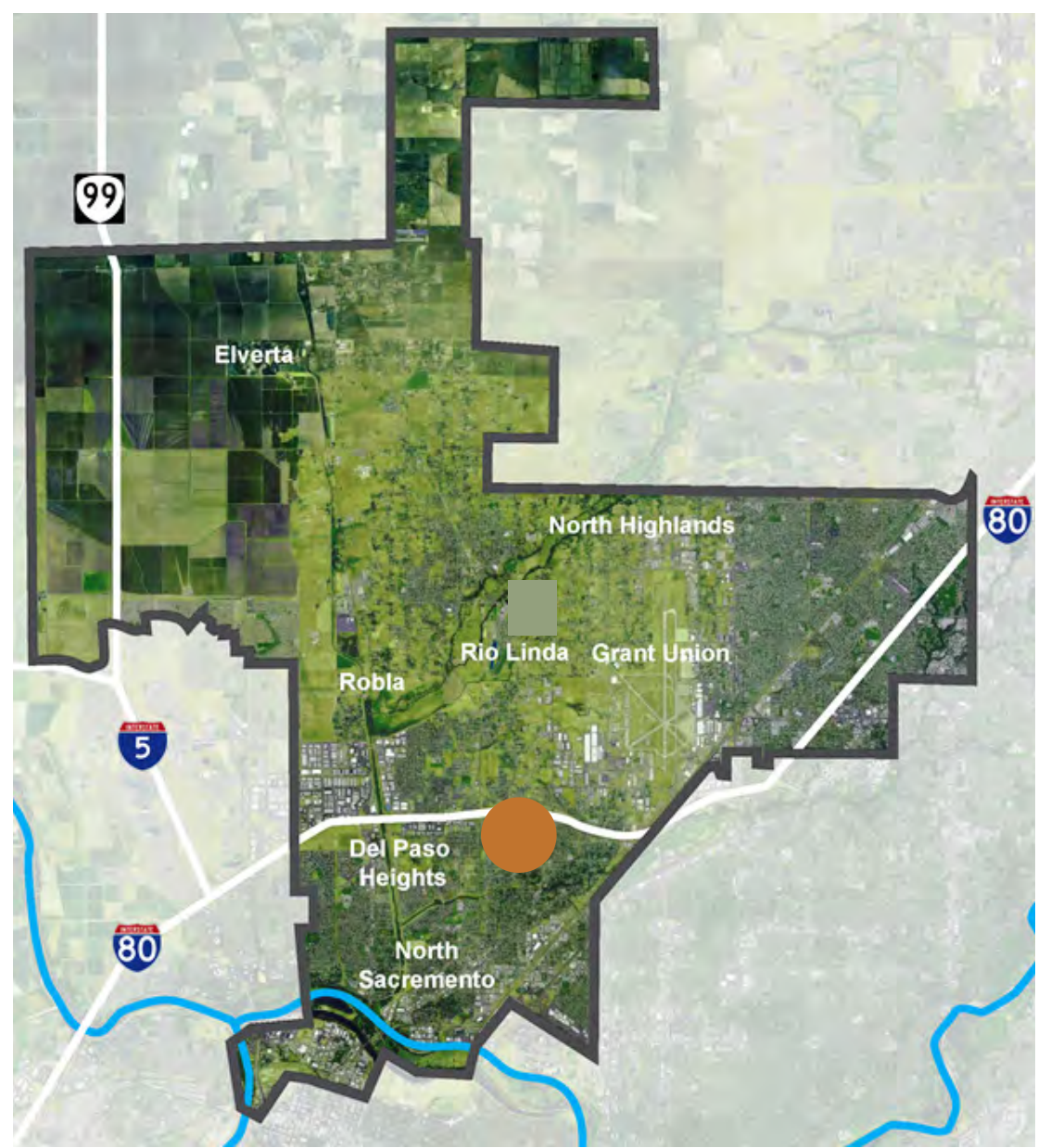
Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez



DEL PASO HEIGHTS ELEMENTARY SCHOOL

590 Morey Avenue, Sacramento, CA 95836



Year Built 1959 // Age 59 years
Building Area 43,056 Square Feet
Student Capacity 622
Current Enrollment (2017-2018) 509



Proposed Facility Improvements *Priority 1 Items*

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements \$23,100.00								
Major Kindergarten restroom remodel \$72,187.50								
Domestic water booster pump installed years ago but has never been in operation and remains non-operational while campus suffers from low water pressure - affecting fixture performance campus wide \$3,162.50								
Provide new campus marquee appropriately located near front of campus \$34,375.00								
Provide the proper conductors for HVAC. Currently wires are inadequate undersized for the equipment amperage causing circuit breaker to trip \$27,500.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$473,000.00								
Provide interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights \$13,750.00								
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$206,250.00								
Replace old Kitchen evaporative cooler and exhaust fan \$11,687.50								
Replace inadequate classroom ductwork installation and distribution \$105,187.50								
Replace Carrier units throughout majority of school which have exceeded their expected lifespan \$288,750.00								
Remove abandoned plumbing in main building (rooms 1-8): Abandoned plumbing in plumbing wall at storage and basement \$3,437.50								

Proposed Facility Improvements

Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Replace rusted gas pipes serving HVAC units \$19,800.00								
Replace Kitchen water heater + plumb T&P per code and provide expansion tank \$11,687.50								
New lockset and re-key entire facility per new District “Grand Master” keying system \$132,000.00								
Card reader access portals at all public access doors at MPR, Gym, Teachers’ Workroom and Library \$61,875.00								
Upgrade exterior building and walkway lighting with new lighting fixtures and replace all the lighting fixtures with new energy efficient LED lighting fixtures to include motion sensors \$5,775.00								
Add new pole mounted energy efficient LED lighting fixtures to include motion sensors in parking lot \$116,875.00								

P1’s Sub-total	<u>\$1,612,555.00</u>
Escalation (10%)	<u>\$161,255.50</u>
P1’s Total	<u>\$1,773,810.50</u>

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements

Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
“Super” graphics paint package \$68,750.00								
New drought tolerant landscaping and irrigation with controls (allowance) \$165,000.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting requirements \$79,096.88								
Drinking fountain not ADA compliant - replace with ADA compliant unit \$2,475.00								
Add 1-2 drinking fountains on playground (only one that functions on the playground) \$4,950.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$137,637.50								
Ornamental fencing at front of campus for access control and way-finding \$82,500.00								
Incorporate VAPA room at stage or in portable \$144,375.00								

P2’s Sub-total	<u>\$684,784.38</u>
Escalation (10%)	<u>\$68,478.44</u>
P2’s Total	<u>\$753,262.81</u>

Priority Matrix

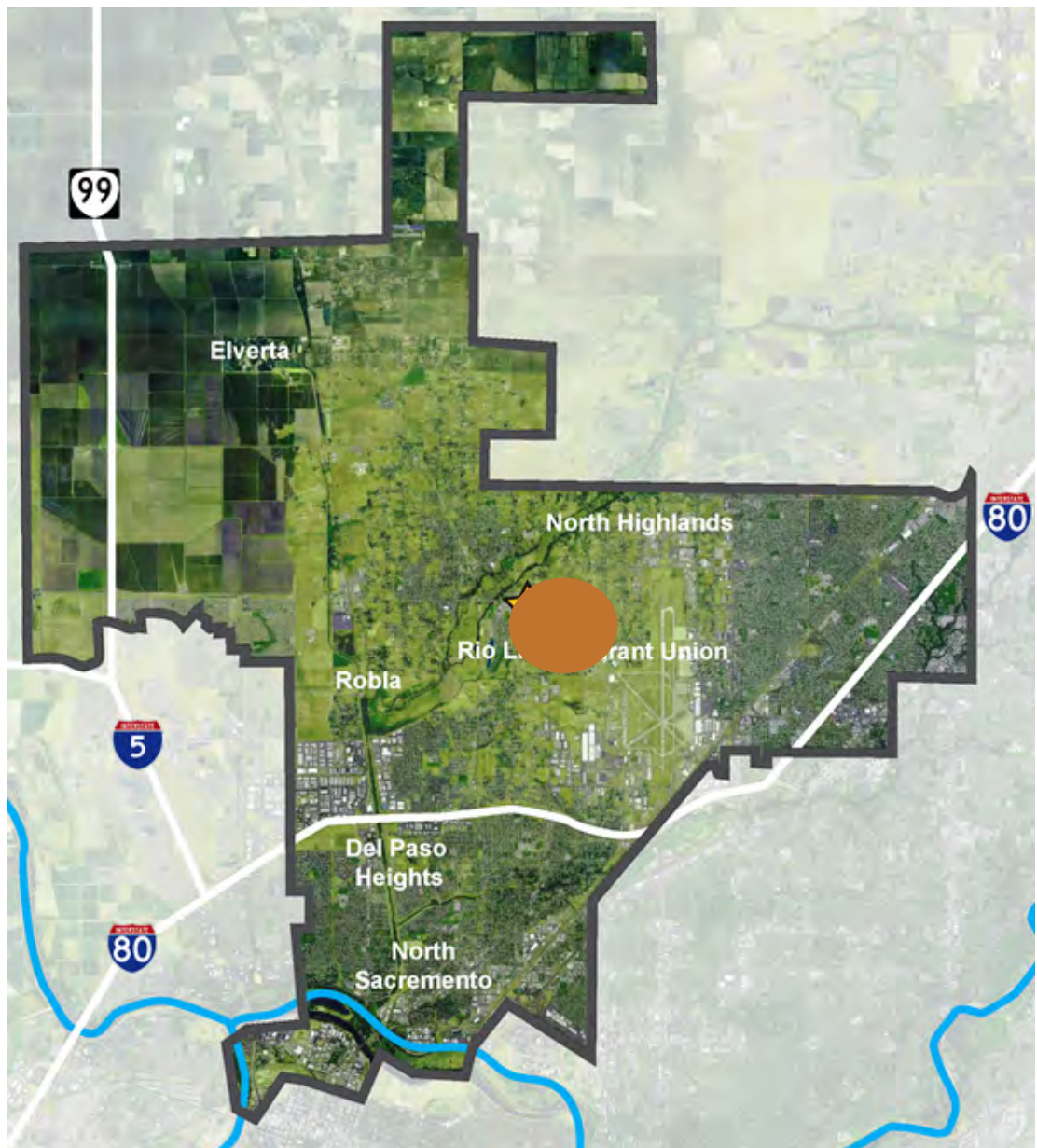
Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1’s Total	<u>\$1,773,810.50</u>
P2’s Total	<u>\$753,262.81</u>
P1’s + P2’s Grand Total	<u>\$ 2,527,073.31</u>



DRY CREEK ELEMENTARY SCHOOL

590 Morey Avenue, Sacramento, CA 95836



Year Built	1962	//	Age 56 years
Building Area	32,459	Square Feet	
Student Capacity	493		
Current Enrollment (2017-2018)	444		

Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
New room graphics and way-finding signage per ADA requirements \$17,325.00								
Major Kindergarten restroom remodel \$72,187.50								
New campus marquee \$34,375.00								
New paving, student and bus drop off, staff and visitor parking \$1,500,000.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$352,000.00								
Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights \$14,162.50								
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$158,125.00								
Replace rusted gas pipe serving HVAC units \$24,750.00								
Water heater serving Kitchen - discharge to approved receptacle + seismically secure and provide expansion tank. Replace old water heater and circulation pump serving kitchen \$18,425.00								
Upgrade and replace existing clock and bell system campus-wide \$352,000.00								
New lockset and re-key entire facility per new District "Grand Master" keying system \$9,900,000.00								
Upgrade and replace existing PA/intercom and communication system \$363,000.00								
Card reader access portals at all public access doors \$61,875.00								



Proposed Facility Improvements

Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Add new lighting fixtures and replace existing lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell								
\$5,637.50								
Add new pole mounted energy efficient LED lighting fixtures to include motion sensors in parking lot								
\$79,062.50								

P1's Sub-total	<u>\$12,952,925.00</u>
Escalation (10%)	<u>\$1,295,292.50</u>
P1's Total	<u>\$14,248,217.50</u>

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements

Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable								
\$144,375.00								
"Super" graphics paint package								
\$68,750.00								
Modernize Cafeteria/MPR								
\$2,062,500.00								
New drought tolerant landscaping and irrigation with controls (allowance)								
\$165,000.00								
Courtyards and RWL not tied into underground system								
\$158,125.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with LED lighting fixtures and lighting control system to comply with current Title 24 lighting requirements								
\$123,750.00								
Add ADA compliant drinking fountains as required								
\$24,750.00								
Add domestic water backflow preventer								
\$7,906.25								
Replace in-ground hose bibbs that are generally broken throughout campus								
\$28,462.50								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide								
\$137,637.50								
Add ornamental fencing at front of campus for access control and way-finding								
\$82,500.00								

P2's Sub-total	<u>\$3,003,756.25</u>
Escalation (10%)	<u>\$300,375.63</u>
P2's Total	<u>\$3,304,131.88</u>

Priority Matrix

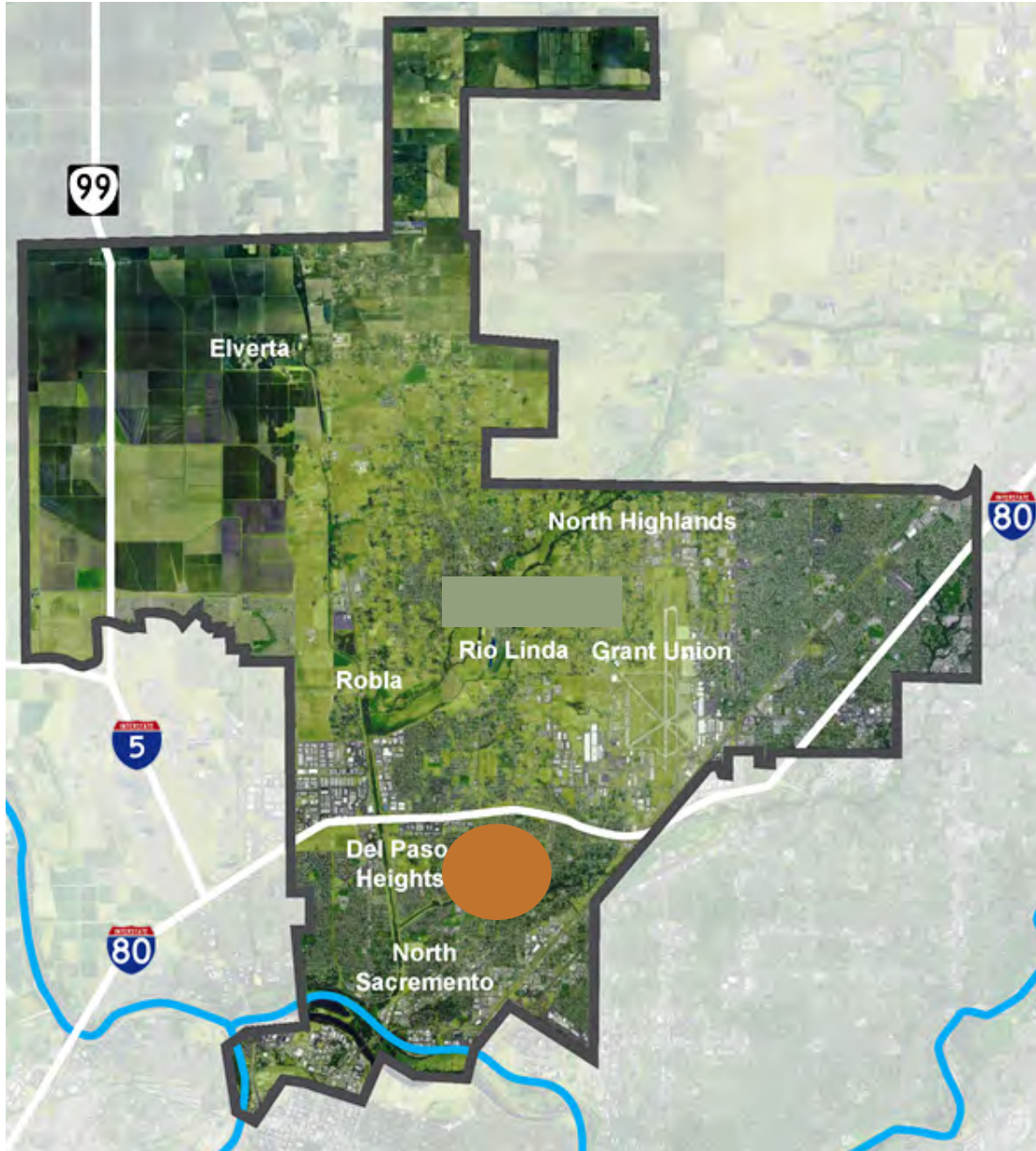
Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total	<u>\$14,248,217.50</u>
P2's Total	<u>\$3,304,131.88</u>
P1's + P2's Grand Total	<u>\$ 17,552,349.40</u>



FAIRBANKS ELEMENTARY SCHOOL

227 Fairbanks Avenue, Sacramento, CA 95838



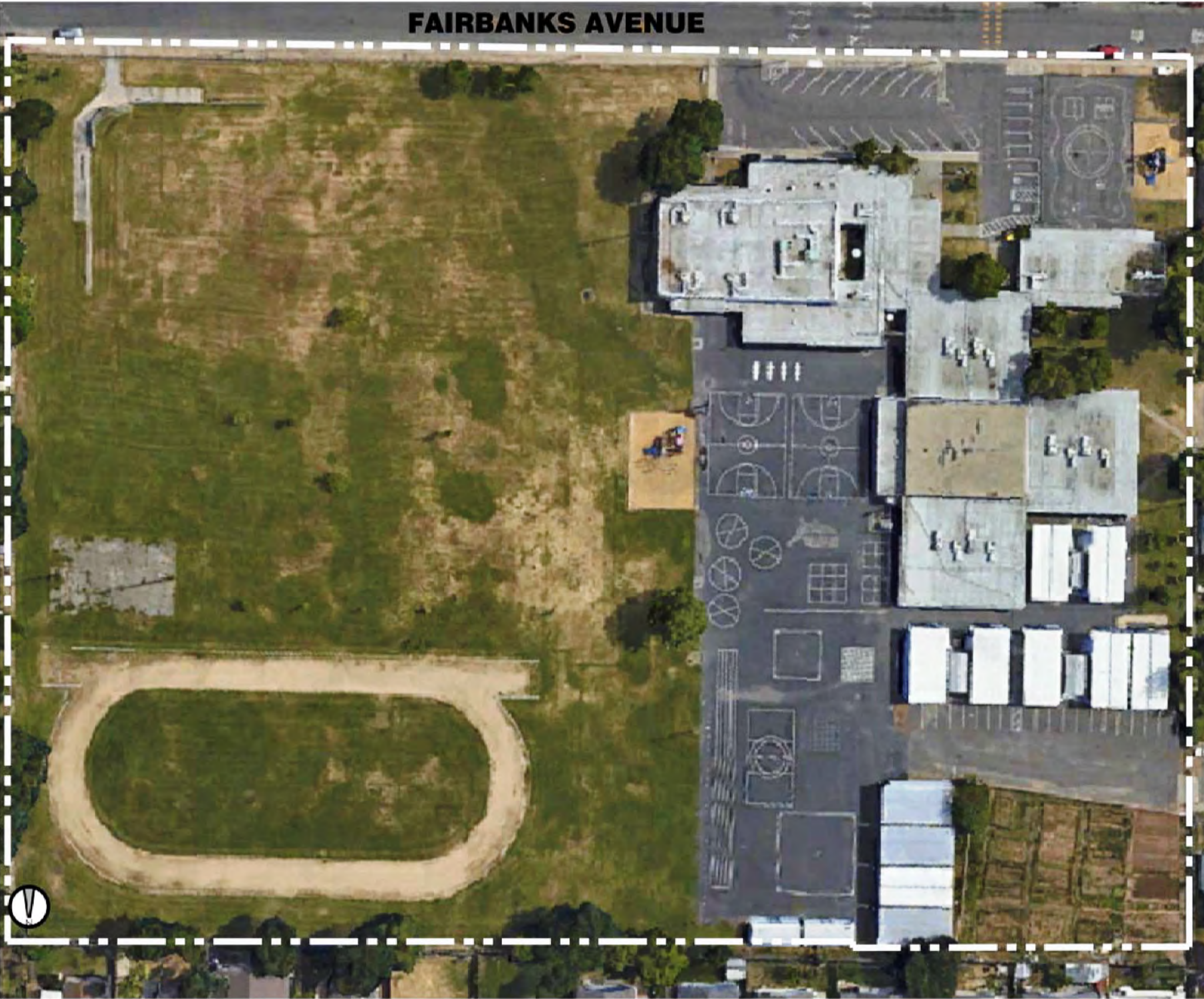
Year Built	1961 // Age 57 years
Building Area	39,632 Square Feet
Student Capacity	674
Current Enrollment (2017-2018)	403

Proposed Facility Improvements

Priority 1 Items

Voting Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
New room graphics and way-finding signage per ADA requirements \$18,528.13								
Major Kindergarten restroom remodel \$72,187.50								
FAIRBANKS ES ROOFING (2017) (060-17-618) \$108,041.00								
Regrade site to prevent flooding in at portables and playground \$41,250.00								
Provide adequate number of drains and drain pipe size to accept rain load at area drain (4" drain pipe) serving play yard backs up during rain and floods \$89,375.00								
New campus marquee \$34,375.00								
Repair cracked sidewalks at office and preschool \$6,875.00								
Miscellaneous parking and play area paving repairs/resurfacing and re-stripe \$103,125.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$319,000.00								
Provide interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights \$16,500.00								
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$206,250.00								
Replace rusted and dirty Kitchen exhaust hood \$171,875.00								
Provide ADA compliant fixtures in Kindergarten lavatories \$5,500.00								
Provide gas dirtleg before equipment connections to HVAC units on roof \$6,187.50								



Proposed Facility Improvements

Priority 1 Items (continued)

Voting Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Kitchen water heater: seismically secure, provide expansion tank, drain pan and gas dirtleg before connection \$2,475.00								
Upgrade and replace existing clock and bell system campus-wide \$429,000.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system \$105,875.00								
Upgrade and replace existing PA/intercom and communication system \$319,000.00								
Card reader access portals at all public access doors \$61,875.00								
Add security fence at front near Kindergarten area \$20,625.00								
Fencing around remaining campus for access control \$82,500.00								
Frnamental fencing at front of campus for access control and way-finding \$82,500.00								
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Add new lighting fixtures and replacing existing lighting \$6,875.00								
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors \$103,125.00								

P1's Sub-total	\$2,432,719.13
Escalation (10%)	\$243,271.91
P1's Total	\$2,675,991.04

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements

Priority 2 Items

Voting Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable \$144,375.00								
Provide "super" graphics paint package (include wall mural at MPR and floor logo) \$68,750.00								
Modernize - Cafeteria/MPR \$1,203,125.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance) \$165.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system to comply with current Title 24 lighting requirements with with automatic occupancy sensors and daylight sensors \$85,937.50								
Provide ADA compliant student restrooms \$38,500.00								
Drinking fountain at courtyard is not ADA - replace with ADA compliant unit \$2,475.00								
Drinking fountain at Kindergarten play-yard is not ADA - replace with ADA compliant unit \$4,950.00								
Provide ADA compliant staff restrooms. \$1,443.75								
Replace floor mount urinals in Boys' restrooms with ADA compliant fixtures \$16,500.00								
Provide ADA compliant student restroom water closets \$36,300.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$137,637.50								

P2's Sub-total	\$1,740,158.75
Escalation (10%)	\$174,015.88
P2's Total	\$1,914,174.63

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements
Other Items

Priority Matrix

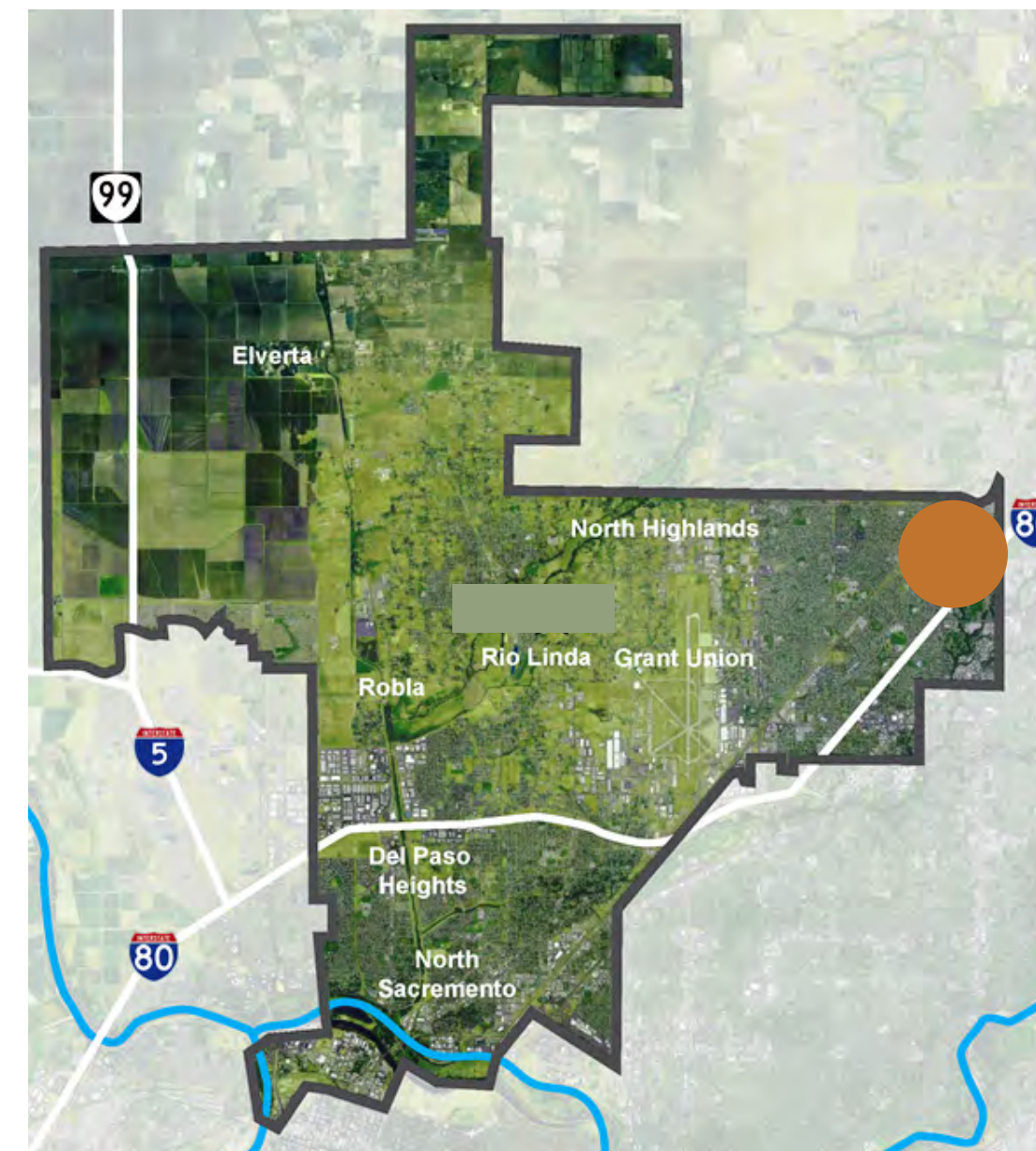
	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total	<u>\$2,675,991.04</u>
P2's Total	<u>\$1,914,174.63</u>
P1's + P2's Grand Total	<u>\$ 4,590,165.67</u>

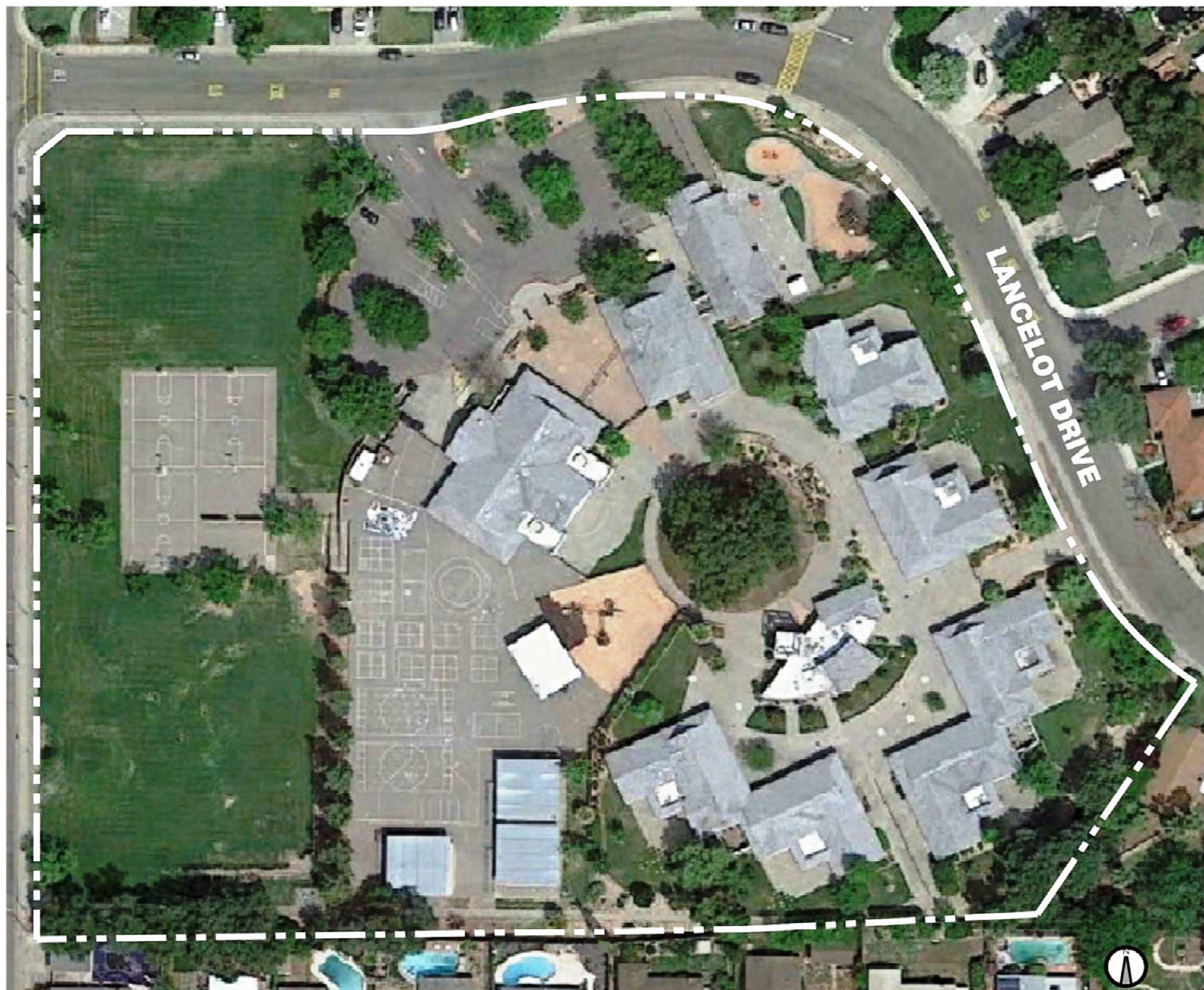


FOOTHILL OAKS ELEMENTARY SCHOOL

5520 Lancelot Drive, Sacramento, CA 95842



Year Built 1992 // Age 26 years
Building Area 41,498 Square Feet
Student Capacity 622
Current Enrollment (2017-2018) 535



Proposed Facility Improvements *Priority 1 Items*

Priority Matrix

Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez

New room graphics and way-finding signage per ADA requirements \$21,656.25									
Paint previously painted exterior surfaces \$99,000.00									
Major Kindergarten restroom remodel \$72,187.50									
Repair metal roof (Portable Classrooms) as proposed by 2016 Roof Assessment Report \$44,000.00									
Repair stucco/plaster (Library Tower Monument) per 2016 Roof Assessment Report \$93,500.00									
New campus marquee \$34,375.00									
Miscellaneous parking and play area paving repairs/ resurfacing and re-stripe \$103,125.00									
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$451,000.00									
Interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights \$15,125.00									
Establish dedicated area for auto and bus drop-off/ pick-up. Provide covered waiting area, seating and traffic control as required \$206,250.00									
Replace restroom exhaust fans which are past their expected life span \$20,625.00									
Replace Novar DDC Controls with preferred Johnson Controls \$137,500.00									
School utilizes York packaged rooftop and York split furnace/air conditioner installed in 1992. Units are past their expected life span \$618,750.00									
Gas pipes and fitting at regulators where piping enters buildings are rusted at various locations - replace rusted gas pipe \$5,843.75									
Gas pipes serving HVAC units are rusted at various locations - replace rusted gas pipe \$19,800.00									

Proposed Facility Improvements
Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Kitchen water heater: provide expansion tank and drain pan \$1,375.00								
Upgrade and replace existing clock and bell system campus-wide \$440,000.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system \$123,750.00								
Upgrade and replace existing PA/intercom and communication system \$451,000.00								
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting \$6,875.00								
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors \$89,375.00								

P1's Sub-total	\$3,055,112.50
Escalation (10%)	\$305,511.25
P1's Total	\$3,360,623.75

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements
Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements
Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable \$144,375.00								
"Super" graphics paint package \$68,750.00								
Modernize - Cafeteria/MPR \$2,234,375.00								
Miscellaneous plaster wall and canopy soffit repair through-out campus at various locations \$48,125.00								
Replace synthetic single-ply roof per 2016 Roof Assessment Report \$732,073.38								
Provide new drought tolerant landscaping and irrigation with controls (allowance) \$165,000.00								
Multi-Purpose Room in conjunction with addition/minor remodel: Add power outlets and circuits. \$16,500.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting requirements with automatic occupancy sensors and daylight sensors \$223,437.50								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$137,637.50								
Provide ornamental fencing at front of campus for access control and way-finding \$82,500.00								

P2's Sub-total	\$3,852,773.38
Escalation (10%)	\$385,277.33
P2's Total	\$ \$4,238,050.71

Priority Matrix

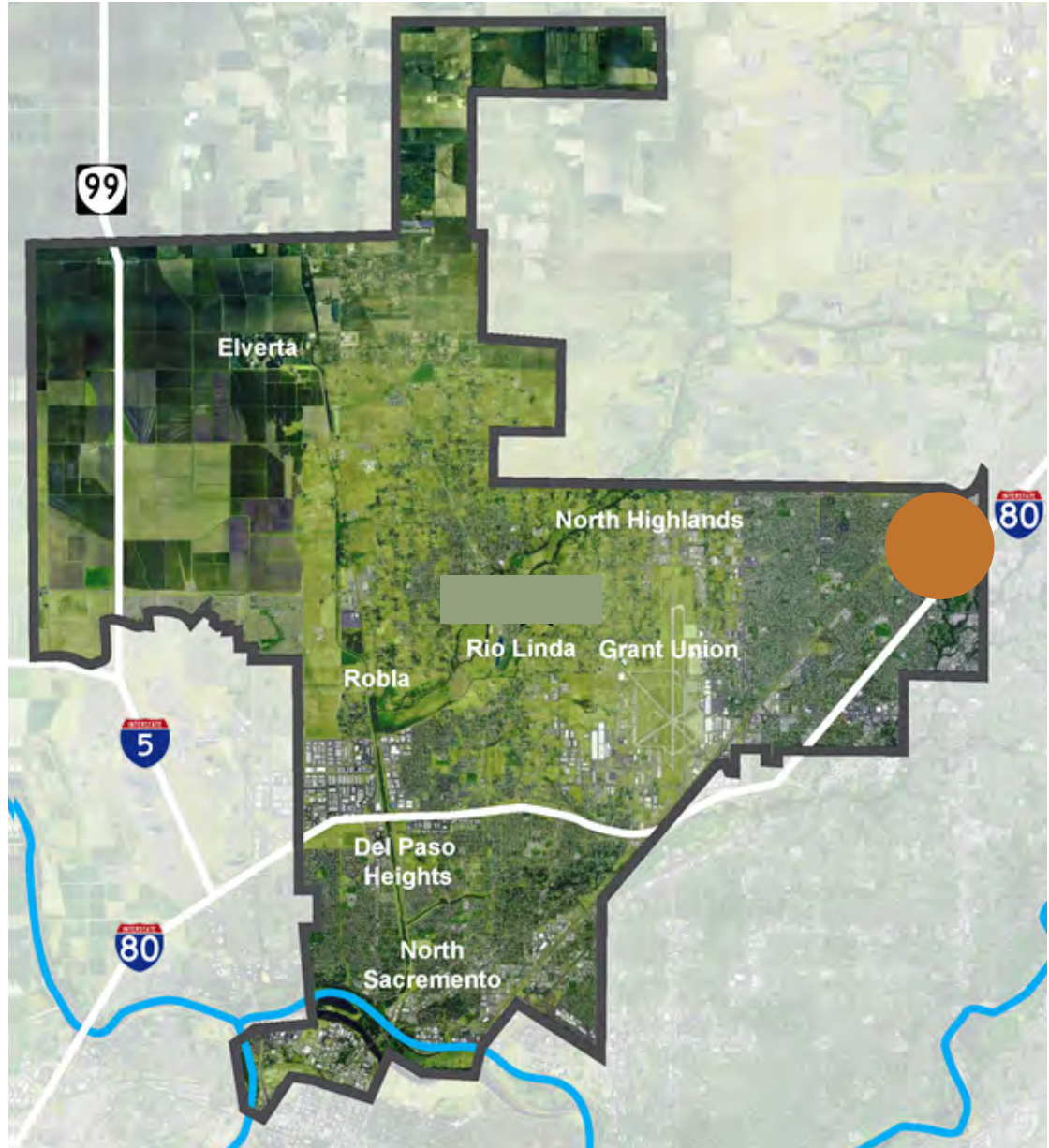
Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total	\$3,360,623.75
P2's Total	\$4,238,050.71
P1's + P2's Grand Total	\$ 7,598,674.46

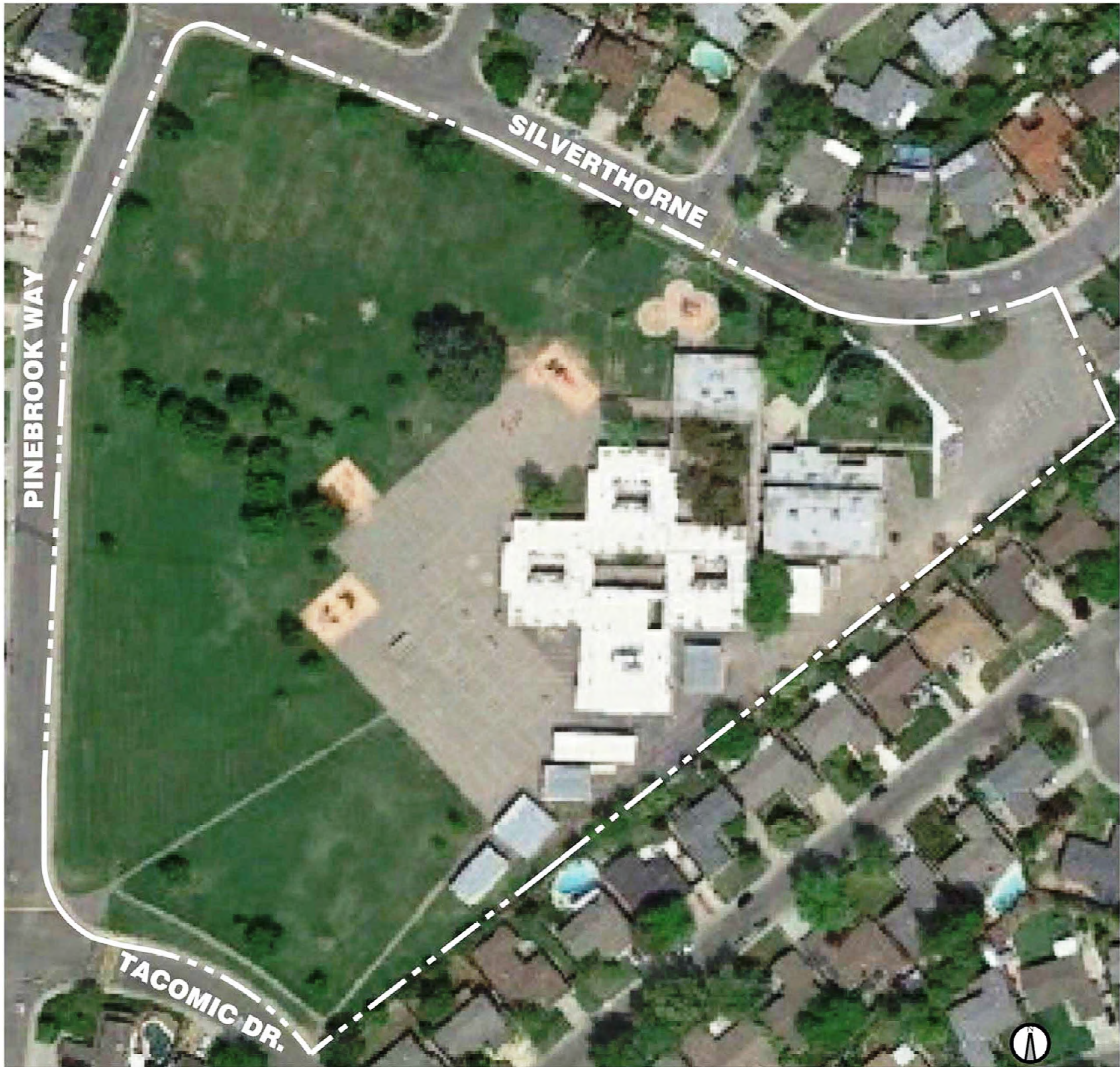


FRONTIER ELEMENTARY SCHOOL

6691 Silverthorne Circle, Sacramento, CA 95842



Year Built.....1962 // Age 56 years
Building Area.....35,631 Square Feet
Student Capacity.....622
Current Enrollment (2017-2018).....495



Proposed Facility Improvements Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
New room graphics and way-finding signage per ADA requirements \$18,046.88								
Major Kindergarten restroom remodel \$72,187.50								
New campus marquee \$34,375.00								
Miscellaneous parking and play area paving repairs/ resurfacing and re-stripe to ensure proper ADA parking spaces and accessible route \$96,250.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$385,000.00								
Provide interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights \$15,125.00								
Establish dedicated area for auto and bus drop-off/ pick-up. Provide covered waiting area, seating and traffic control as required \$178,750.00								
Replace Kitchen water heater + circulation pump. Also: provide expansion tank and drain pan. Replace flexible T&P connection with rigid metal pipe \$11,687.50								
New lockset and re-key entire facility per new District "Grand Master" keying system \$110,000.00								
Card reader access portals at all public access doors \$61,875.00								
Add new lighting fixtures and replacing existing lighting at exterior building and walkway lighting. All exterior lighting controls through one or multiple astronomic time clocks, no photocell \$6,187.50								
Add new pole mounted energy efficient LED lighting fixtures to include motion sensors in parking lot \$89,375.00								

P1's Sub-total	\$1,078,859.38
Escalation (10%)	\$107,885.93
P1's Total	\$1,186,745.31

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable \$144,375.00								
“Super” graphics paint package \$68,750.00								
Modernize - Cafeteria/MPR \$2,062,500.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance) \$165,000.00								
Site drainage in courtyards need addressed and RWLs tied in \$185,625.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system to comply with current Title 24 lighting requirements with automatic occupancy sensors and daylight sensors \$123,750.00								
Provide seismic joints on gas line when passing between building joints \$16,500.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$137,637.50								
Ornamental fencing at front of campus for access control and way-finding \$82,500.00								

P2’s Sub-total	<u>\$2,986,637.50</u>
Escalation (10%)	<u>\$298,663.75</u>
P2’s Total	<u>\$ 3,285,301.25</u>

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements

Other Items

Priority Matrix

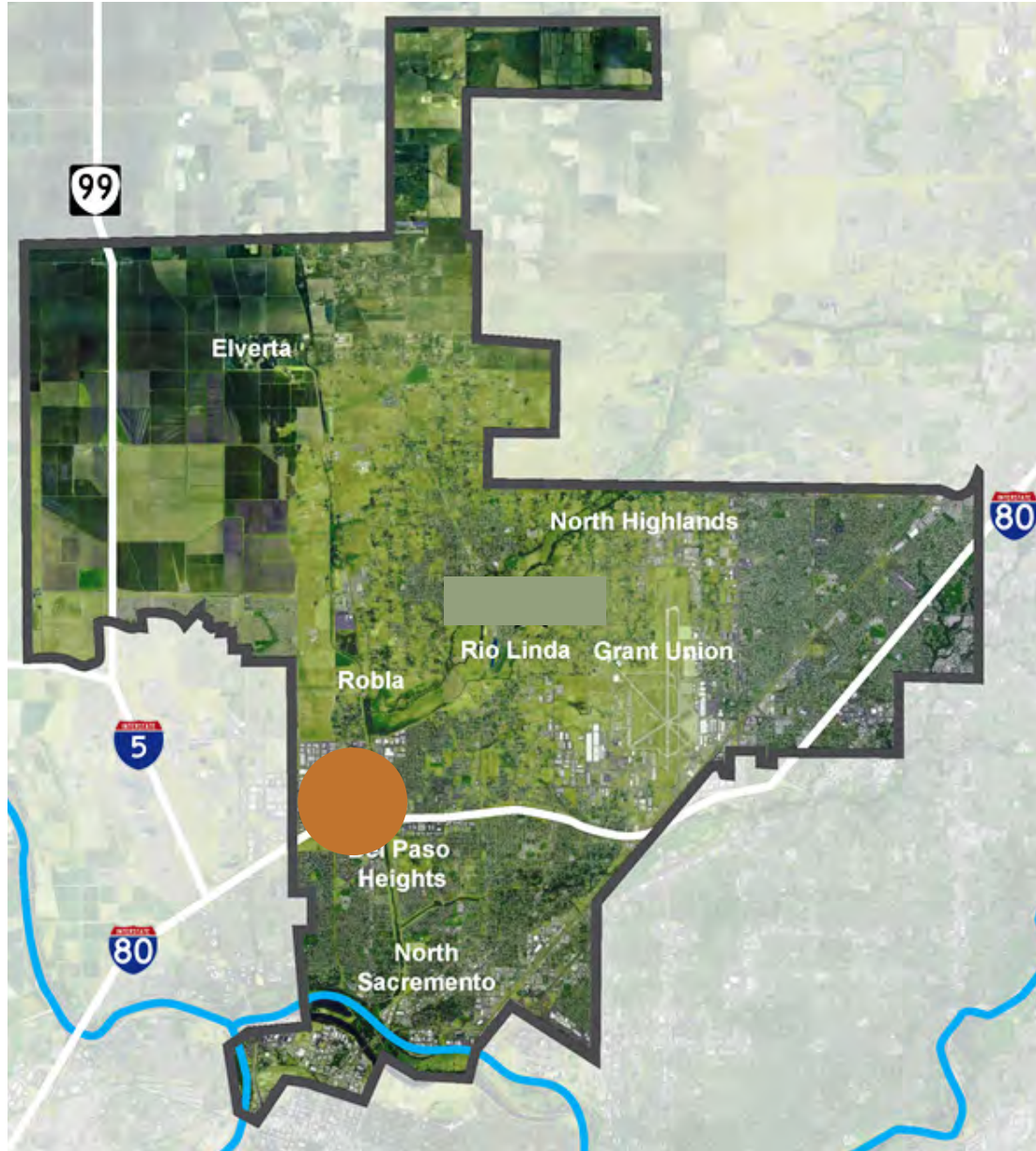
	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1’s Total	<u>\$1,186,745.31</u>
P2’s Total	<u>\$3,285,301.25</u>
P1’s + P2’s Grand Total	<u>\$ 4,472,046.56</u>

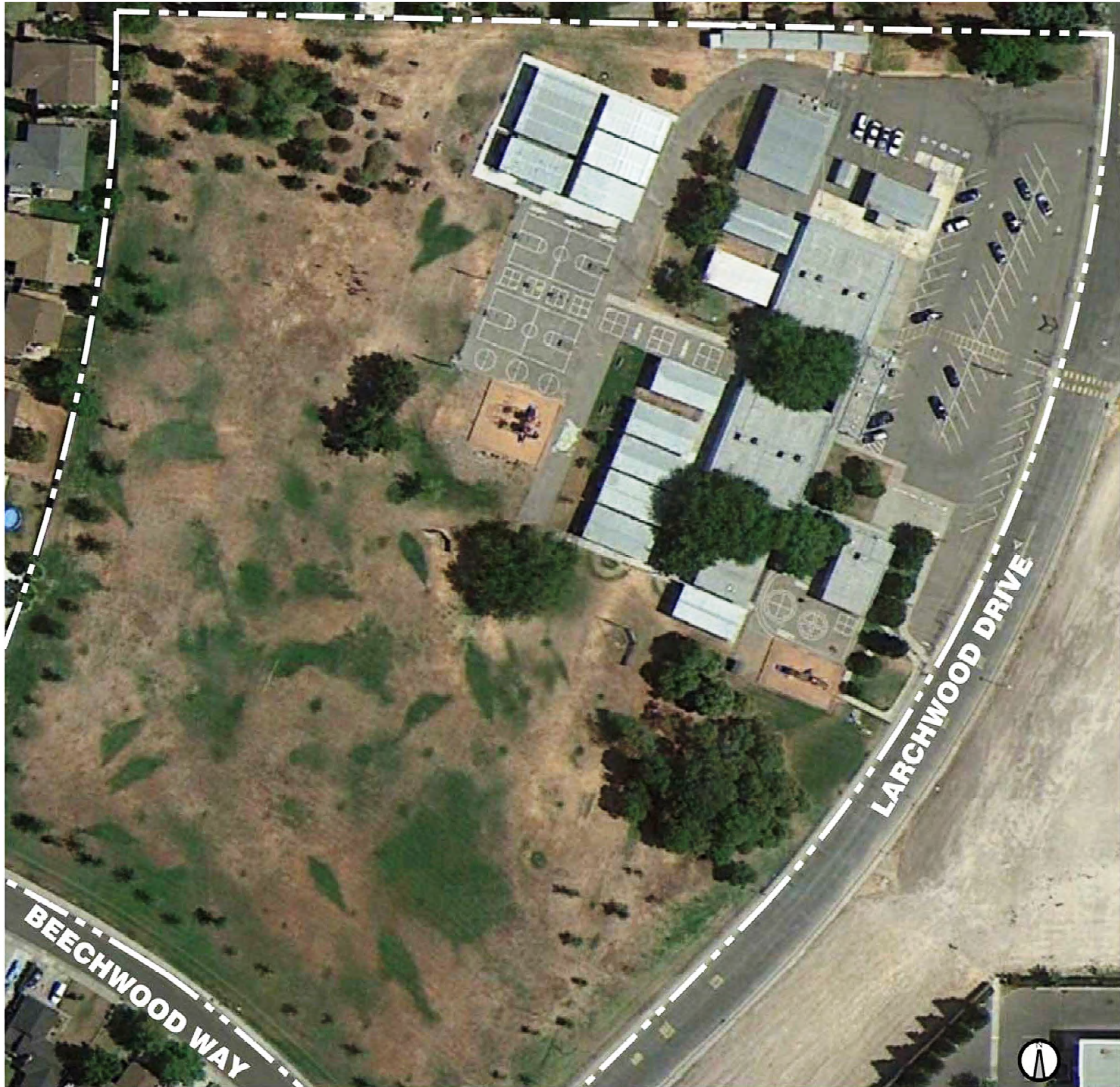


GARDEN VALLEY ELEMENTARY SCHOOL

3601 Larchwood Drive, Sacramento, CA 95834



Year Built 1959 // Age 59 years
Building Area 26,316 Square Feet
Student Capacity 519
Current Enrollment (2017-2018) 392



Proposed Facility Improvements *Priority 1 Items*

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements \$15,881.25								
Relocate existing marquee to relate to main office location and entry \$34,375.00								
Provide miscellaneous parking and play area paving repairs/resurfacing and re-stripe \$96,250.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$286,000.00								
Provide egress emergency lighting with new battery backup fixtures. Replace existing exit light signs with LED \$15,125.00								
Establish area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$206,250.00								
Gas pipe riser poses a tripping hazard in walkway - relocate or provide bollards \$3,712.50								
Condensate connections at roof top HVAC units do not have trap/vents - provide trap & vents at each rooftop package unit \$6,187.50								
Provide gas dirtleg before equipment connections to HVAC units on roof \$6,187.50								
Gas pipes serving HVAC units are rusted at various locations - replace rusted gas pipe \$41,250.00								
Replace water heater with minimum 75 gallon capacity, provide accessible enclosure, plumb and seismically brace per code \$16,500.00								
Upgrade and replace existing clock and bell system campus-wide \$286,000.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system \$90,750.00								
Upgrade and replace existing PA/intercom and communication system \$286,000.00								
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library \$61,875.00								

Proposed Facility Improvements
Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Recommend add new lighting fixtures and replacing existing lighting to exterior building and walkway lighting for egress, safety and security cameras \$5,775.00								
No parking lot lighting and playground area has limited SMUD utility pole light standards. Add new pole mounted energy efficient LED lighting fixtures to include master lighting control system and motion sensors \$89,375.00								

P1's Sub-total	\$1,547,493.75
Escalation (10%)	\$154,749.38
P1's Total	\$1,702,243.13

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements
Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room onto stage or in portable \$144,375.00								
"Super" graphics paint package (include wall mural at MPR and floor logo) \$68,750.00								
Provide new drought tolerant landscaping and irrigation with controls \$165,000.00								
Replace counselor's office transfer fan with direct supply airflow \$5,225.00								
Replace old evaporative cooler serving Cafeteria Kitchen \$6,187.50								
Replace old and inadequate restroom exhaust fans \$8,250.00								
Replace Intertherm portable wall units which have exceeded their expected lifespan \$103,125.00								
Replace carrier packaged rooftop units which have exceeded their expected lifespan \$110,000.00								
Provide accessible fountains and walkways \$4,950.00								
Replace in-ground hose bibbs throughout campus \$13,750.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$137,637.50								
Provide ornamental fencing at front of campus for access control and way-finding \$82,500.00								

P2's Sub-total	\$849,750.00
Escalation (10%)	\$84,975.00
P2's Total	\$934,725.00

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements
Other Items

Priority Matrix

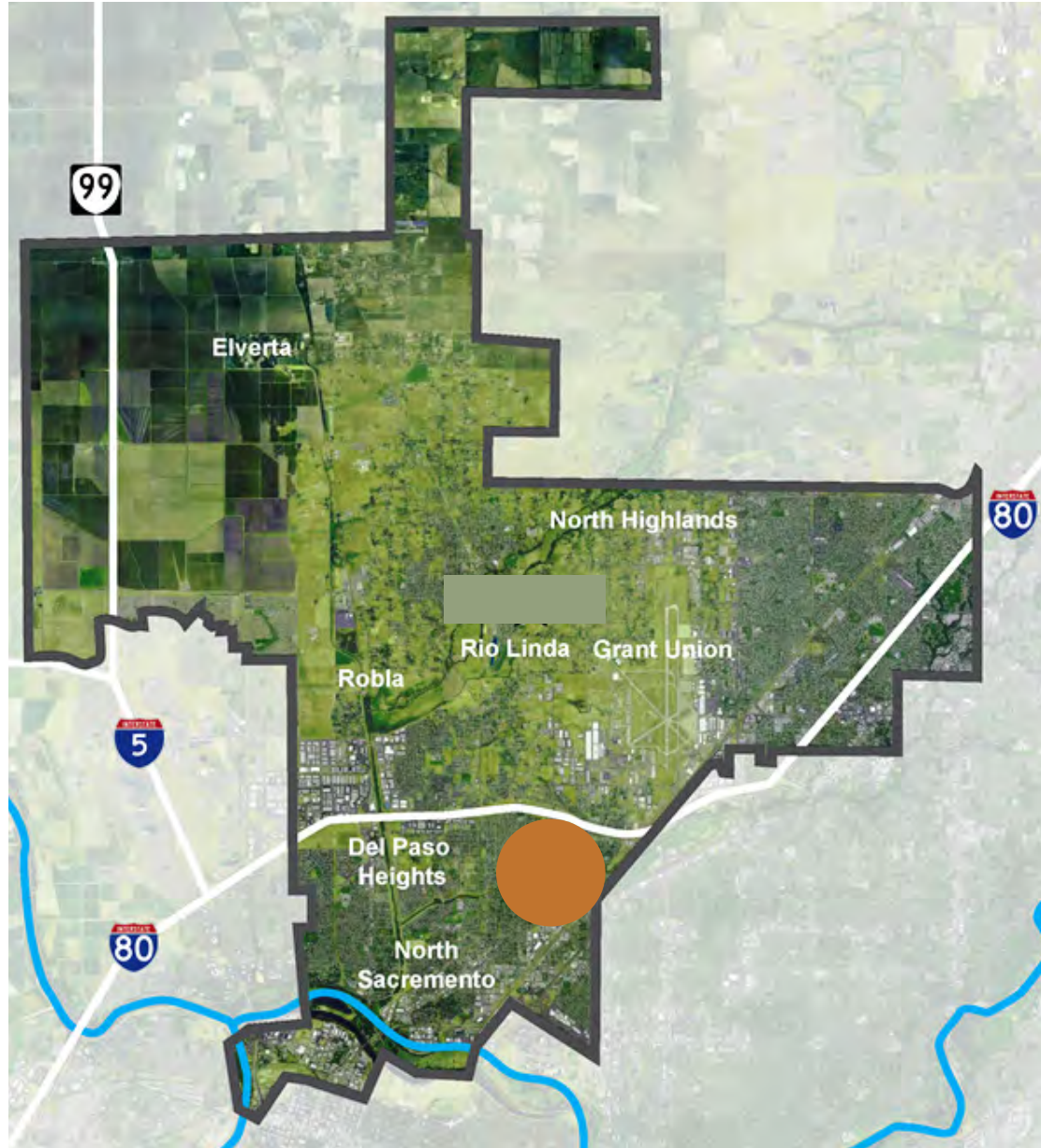
	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

<i>P1's Total</i>	<u>\$1,702,243.13</u>
<i>P2's Total</i>	<u>\$934,725.00</u>
<i>P1's + P2's</i>	
<i>Grand Total</i>	<u>\$ 2,636,968.13</u>

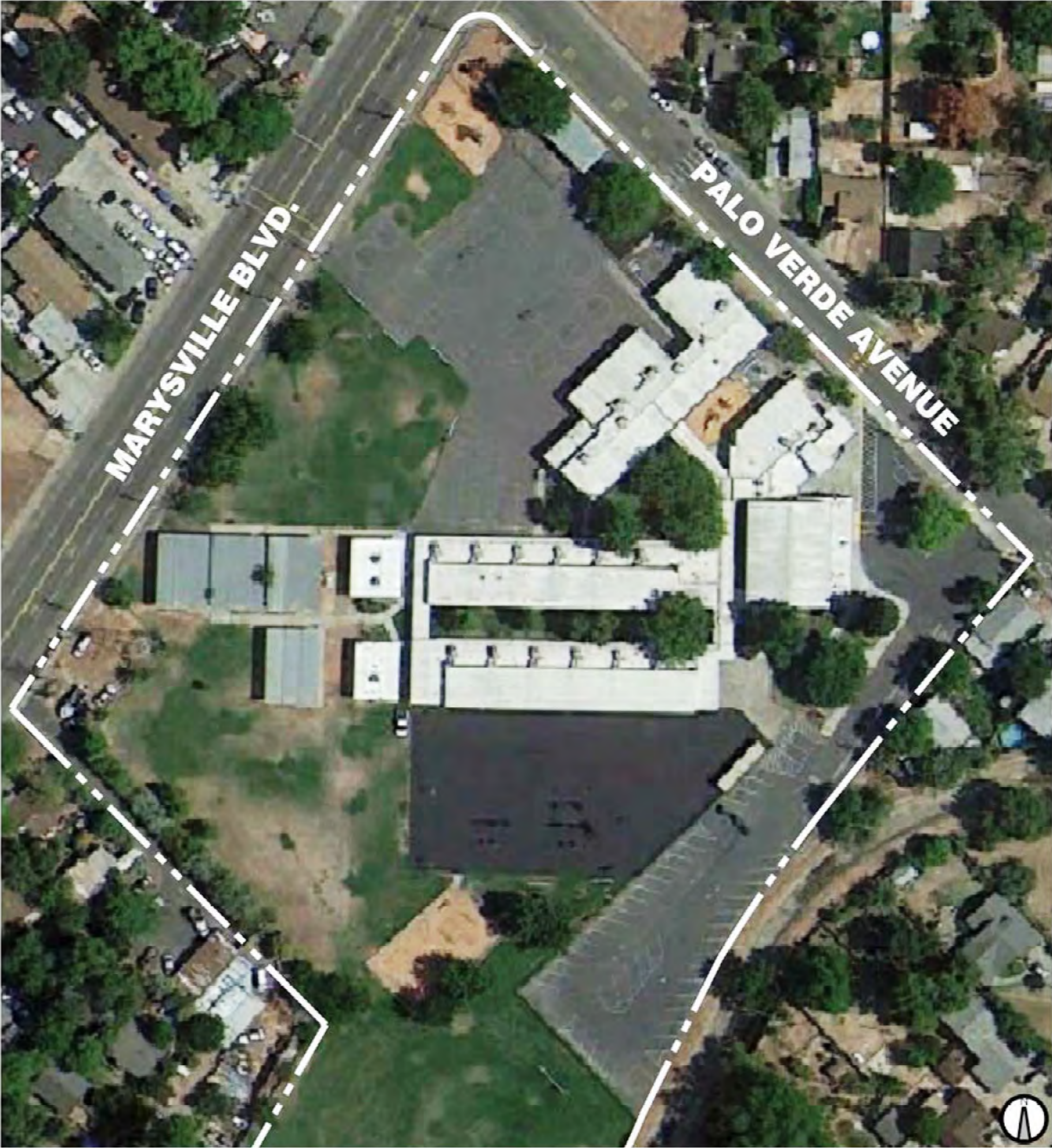


HAGGINWOOD ELEMENTARY SCHOOL

1418 Palo Verde Avenue



Year Built 1953 // Age 65 years
Building Area 38,893 Square Feet
Student Capacity 700
Current Enrollment (2017-2018) 437



Proposed Facility Improvements *Priority 1 Items*

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements \$16,843.75								
Major Kindergarten restroom remodel \$72,187.50								
Provide new campus marquee appropriately located near front of campus \$34,375.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized \$440,000.00								
Provide egress emergency lighting with new battery backup fixtures. Replace existing exit light signs with LED \$15,125.00								
Establish area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$178,750.00								
Replace broken outside air hoods and screens \$8,043.75								
Replace broken restroom exhaust fans \$20,625.00								
Replace Kitchen window air conditioner with packaged rooftop unit \$20,625.00								
Replace damaged exterior ductwork \$43,312.50								
Replace broken powered exhaust modules at Carrier rooftop units \$72,187.50								
Replace Carrier equipment units which have exceeded their expected lifespan \$357,500.00								
Install floor sink or add funnel to floor drain to accept condensate drainage from MP/Cafeteria HVAC Closet \$3,437.50								
Water temperature & pressure relief discharges to floor - discharge indirectly to approved receptacle \$7,562.50								
Gas piping on roof is rusted at various locations - replace rusted gas pipe \$24,750.00								

Proposed Facility Improvements
Priority 1 Items (continued)

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Replace Kitchen water heater and replace corroded water and gas connection piping, provide seismic straps, expansion tank and overflow pan \$11,687.50								
Upgrade and replace existing clock and bell system campus-wide \$440,000.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system \$96,250.00								
Upgrade and replace existing PA/intercom and communication system \$440,000.00								
Parking lot lighting limited for egress, safety and security. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors \$63,250.00								
Recommend add new lighting fixtures and replacing existing lighting to exterior building and walkway lighting for egress, safety and security cameras \$89,375.00								

P1's Sub-total	\$2,455,887.50
Escalation (10%)	\$245,588.75
P1's Total	\$2,701,476.25

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements
Other Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements
Priority 2 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable \$144,375.00								
Provide "super" graphics paint package (include wall mural at MPR and floor logo) \$68,750.00								
Major Staff Restroom Modernization - (2 sets): Include new finishes, fixtures, partitions, etc. to ensure ADA accessibility \$72,187.50								
Major Boys' and Girls' Restroom Modernization - (2 sets): Include new finishes, fixtures, partitions, etc. to ensure ADA accessibility \$481,250.00								
Modernize - Cafeteria/MPR. Include all new finishes, acoustical treatment, stage, window replacement, etc. \$1,375,000.00								
Repair damaged plaster wall located outside room 19 \$34,375.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance) \$165,000.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting requirements with automatic occupancy sensors and daylight sensors \$87,285.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$137,637.50								

P2's Sub-total	\$2,565,860.00
Escalation (10%)	\$256,586.00
P2's Total	\$2,822,446.00

Priority Matrix

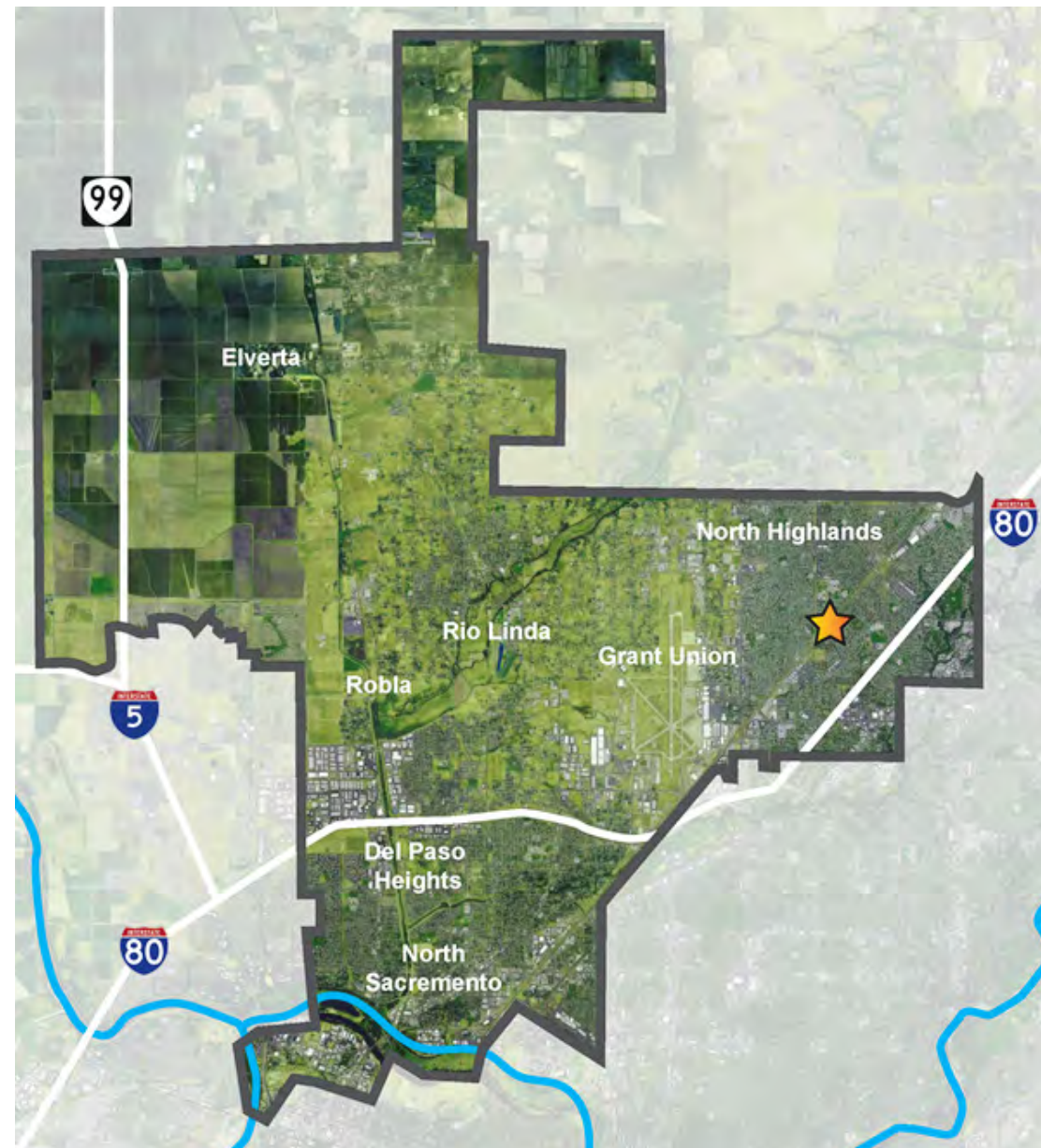
Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total	\$2,701,476.25	P1's + P2's Grand Total	\$ 5,523,922.25
P2's Total	\$2,822,446.00		



HILLSDALE ELEMENTARY SCHOOL

6469 Guthrie Way, North Highlands, CA 95660



Year Built..... 1961 // Age 57 years
Building Area..... 37,218 Square Feet
Student Capacity..... 436
Current Enrollment (2017-2018)..... 369



Proposed Facility Improvements Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements \$14,437.50								
Major Kindergarten restroom remodel \$72,187.50								
Update SDC restrooms to meet ADA requirements \$120,312.50								
Repave AC roadway to Multi-Purpose Room (MPR) \$275,000.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized \$396,000.00								
Provide egress emergency lighting with new battery backup fixtures. Replace existing exit light signs with LED \$15,125.00								
Establish area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$178,750.00								
Replace old grease trap in Kitchen \$5,912.50								
Provide seismic joints (flexible steel braided gas piping) between building joints \$16,500.00								
Replace rusted gas pipes serving HVAC units at various locations \$30,937.50								
Replace Kitchen water heater: Provide expansion tank, drain pan and seismically secure \$11,687.50								
Upgrade and replace existing clock and bell system campus-wide \$407,000.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system \$82,500.00								
Upgrade and replace existing PA/intercom and communication system \$39,600.00								
Provide card reader access portals at all public access doors at Multi-Purpose Room, Gym, Teachers' Workroom and Library \$61,875.00								

Proposed Facility Improvements
Priority 1 Items (continued)

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Add new lighting fixtures and replacing existing lighting to exterior building and walkway lighting for egress, safety and security cameras \$5,775.00								
Parking lot lighting limited for egress, safety and security. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors \$89,375.00								

P1's Sub-total	\$1,822,975.00
Escalation (10%)	\$182,297.50
P1's Total	\$2,005,273.50

Priority Matrix

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements
Other Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Priority Matrix

Proposed Facility Improvements
Priority 2 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable \$144,375.00								
Provide "super" graphics paint package (include wall mural at MPR and floor logo) \$68,750.00								
Modernize Cafeteria/MP. Include all new finishes, acoustical treatment, stage, window replacement, etc. \$1,546,875.00								
Provide new drought tolerant landscaping and irrigation with controls \$137,500.00								
Site drainage in courtyards need addressed and RWLs tied in \$185,625.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting requirements with automatic occupancy sensors and daylight sensors. \$81,675.00								
Replace restrooms with ADA compliant fixtures \$10,312.50								
Condensate discharge serving HVAC units located in mechanical room at Cafeteria is discharging to floor sink under one of the HVAC units. Discharge causing wet conditions on floor under units - discharge to other approved location \$4,125.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$137,637.50								
Provide ornamental fencing at front of campus for access control and way-finding \$82,500.00								

P2's Sub-total	\$2,399,375.00
Escalation (10%)	\$239,937.50
P2's Total	\$2,639,312.50

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total	\$2,005,273.50	P1's + P2's Grand Total	\$ 4,644,586.00
P2's Total	\$2,639,312.50		

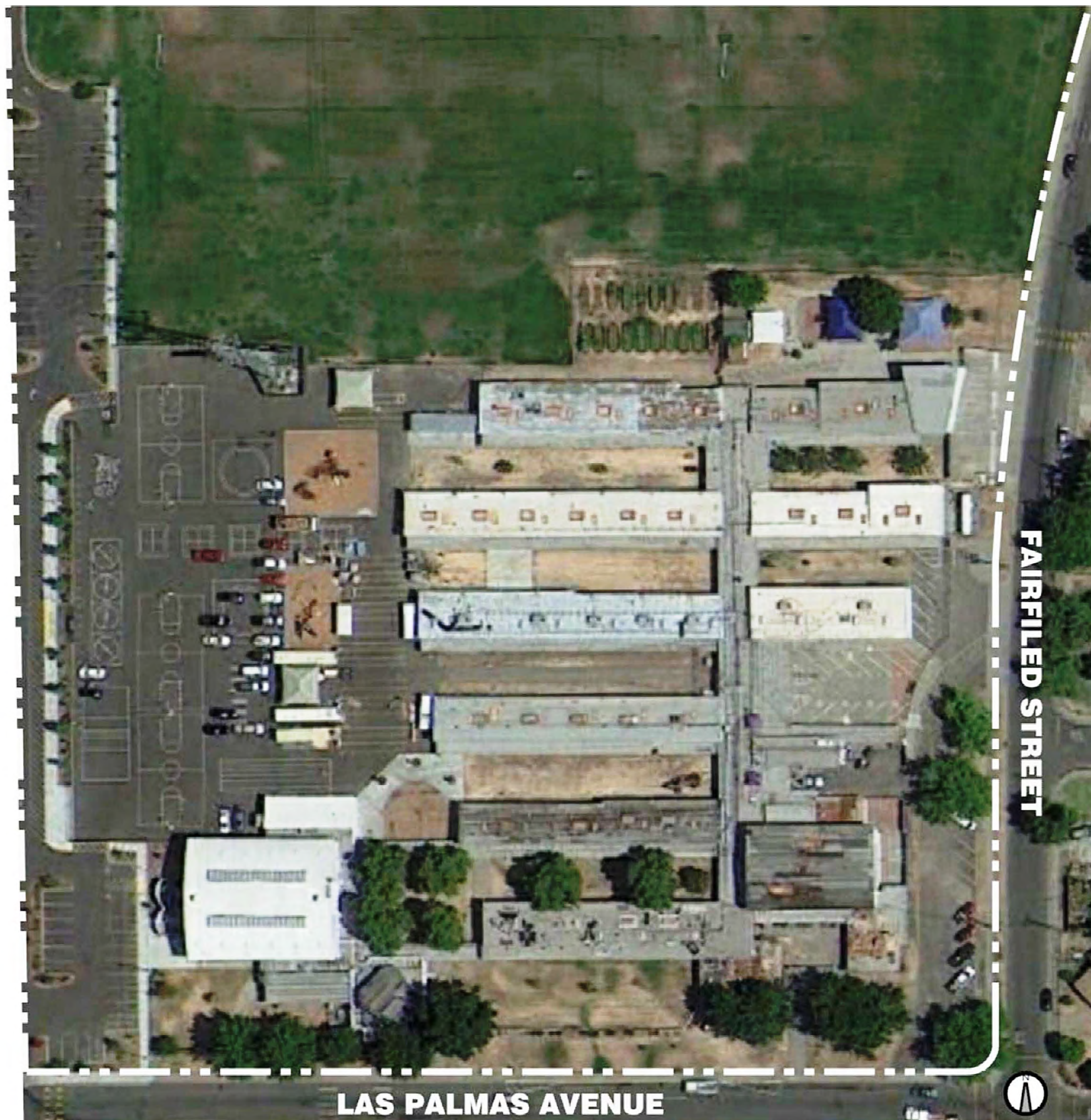


JOHNSON ELEMENTARY SCHOOL

577 Las Palmas Avenue, Sacramento, CA 95815



Year Built..... 1952 // Age 66 years
Building Area..... 60,089 Square Feet
Student Capacity..... 436
Current Enrollment (2017-2018)..... 369



Proposed Facility Improvements Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Paint previously painted exterior surfaces \$165,000.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance) \$165,000.00								
Provide new campus marquee appropriately located near front of campus \$34,375.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized \$660,000.00								
Provide egress emergency lighting with new battery backup fixtures. Replace existing exit light signs with LED \$15,125.00								
Establish area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$178,750.00								
Replace local thermostat controls at Family Center room #61 with controls tied into district energy management system \$3,850.00								
Remove asbestos piping \$15,125.00								
Replace split system at Family Center room #61 with packaged equipment and provide outside air for ventilation \$30,250.00								
Provide card reader access portals at all public access doors at MPR, Gym and Admin \$5,000.00								

P1's Sub-total	\$1,272,475.00
Escalation (10%)	\$127,247.50
P1's Total	\$1,399,722.50

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements
Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide “super” graphics paint package (include wall mural at MPR and floor logo) \$68,750.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting requirements with automatic occupancy sensors and daylight sensors \$79,096.88								
Replace broken sidewall air conditioning unit at custodian room \$7,562.50								
Replace covered down discharge diffusers with horizontal diffusers \$48,125.00								

P2’s Sub-total	<u>\$203,534.38</u>
Escalation (10%)	<u>\$20,353.43</u>
P2’s Total	<u>\$223,887.81</u>

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements
Other Items

Priority Matrix

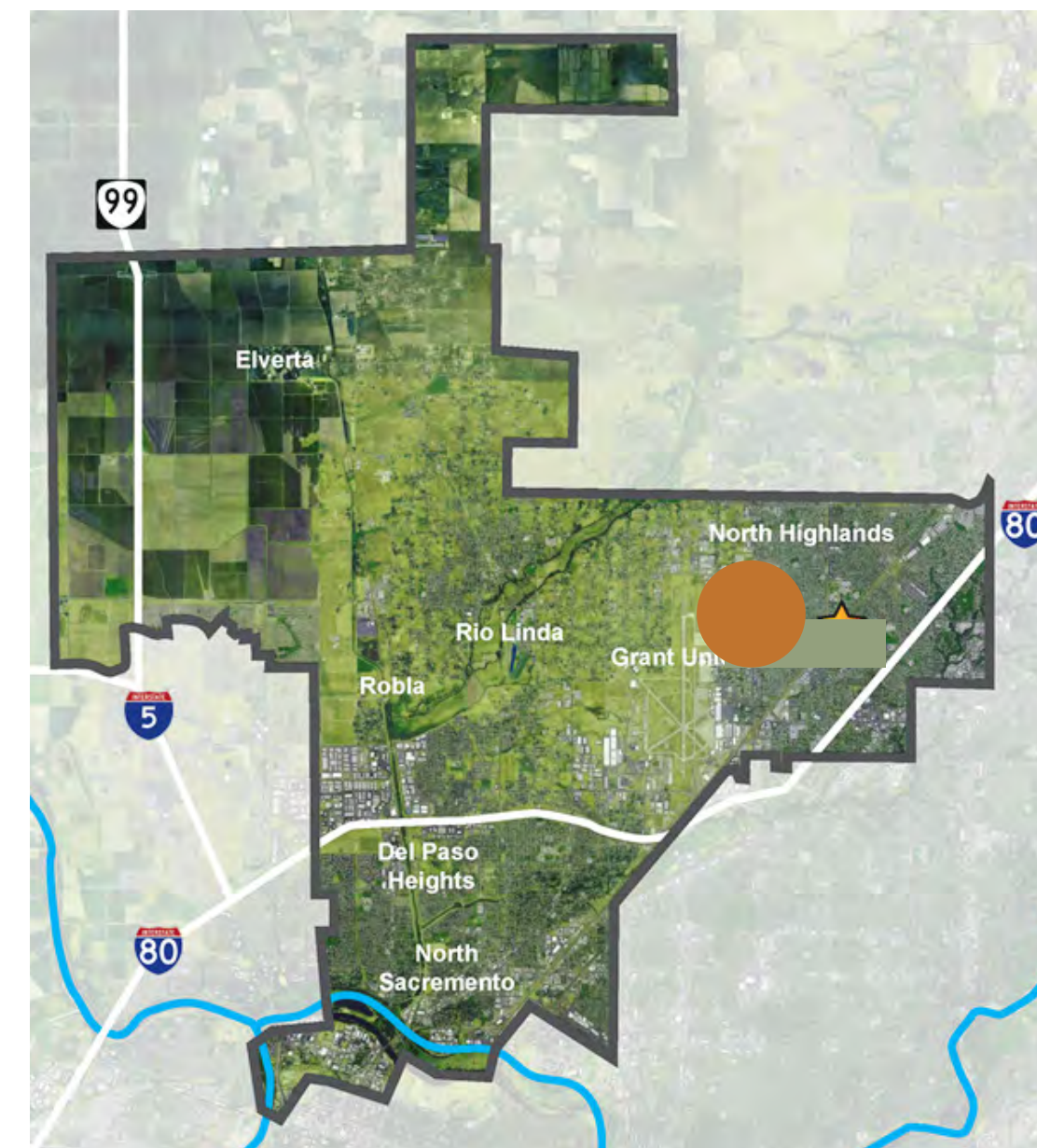
	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1’s Total	<u>\$1,399,722.50</u>
P2’s Total	<u>\$223,887.81</u>
P1’s + P2’s Grand Total	<u>\$1,623,610.31</u>

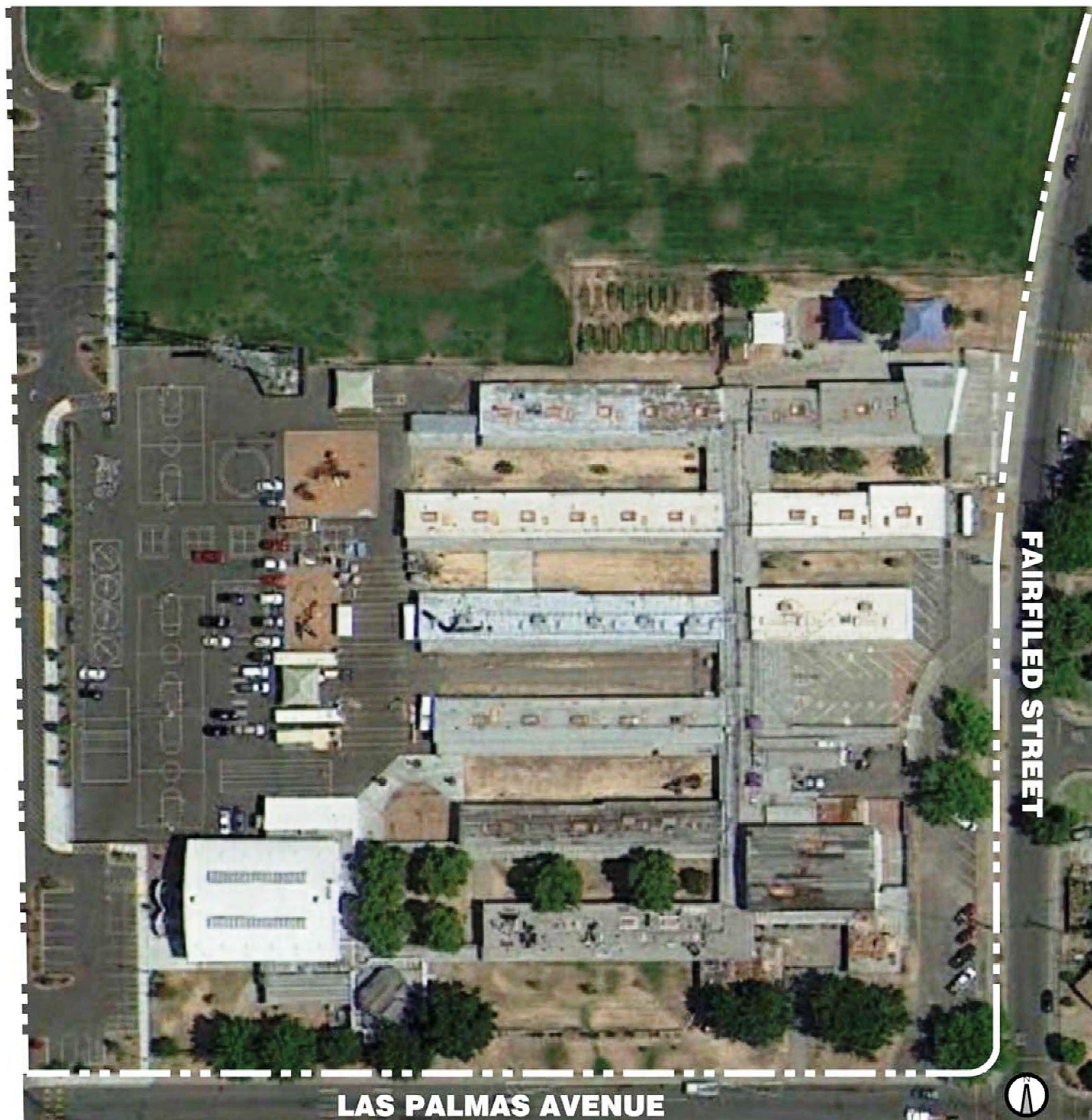


JOYCE ELEMENTARY SCHOOL

6050 Watt Avenue, North Highlands



Year Built.....1952 // Age 66 years
Building Area.....60,089 Square Feet
Student Capacity.....436
Current Enrollment (2017-2018).....369



Proposed Facility Improvements Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Paint previously painted exterior surfaces \$165,000.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance) \$165,000.00								
Provide new campus marquee appropriately located near front of campus \$34,375.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized \$660,000.00								
Provide egress emergency lighting with new battery backup fixtures. Replace existing exit light signs with LED \$15,125.00								
Establish area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$178,750.00								
Replace local thermostat controls at Family Center room #61 with controls tied into district energy management system \$3,850.00								
Remove asbestos piping \$15,125.00								
Replace split system at Family Center room #61 with packaged equipment and provide outside air for ventilation \$30,250.00								
Provide card reader access portals at all public access doors at MPR, Gym and Admin \$5,000.00								

P1's Sub-total	\$1,272,475.00
Escalation (10%)	\$127,247.50
P1's Total	\$1,399,722.50

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements
Priority 2 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable \$144,375.00								
“Super” graphics paint package (include wall mural at MPR and floor logo) \$68,750.00								
Modernize Cafeteria/MPR (3,500 sf). Include all new finishes, acoustical treatment, stage, window replacement, etc. \$1,203,125.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance) \$165,000.00								
Water puddling at portable class buildings - investigate cause \$27,500.00								
Site drainage in courtyards need addressed and RWLs tied in \$89,375.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting requirements with automatic occupancy sensors and daylight sensors \$119,109.38								
Replace drinking fountains at Children’s outside patio halls \$7,425.00								
Children’s lavatories in Kindergarten rooms are old - replace \$30,250.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$137,637.50								

P2’s Sub-total	\$1,992,546.88
Escalation (10%)	\$199,254.68
P2’s Total	\$2,191,801.56

Priority Matrix

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements
Other Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

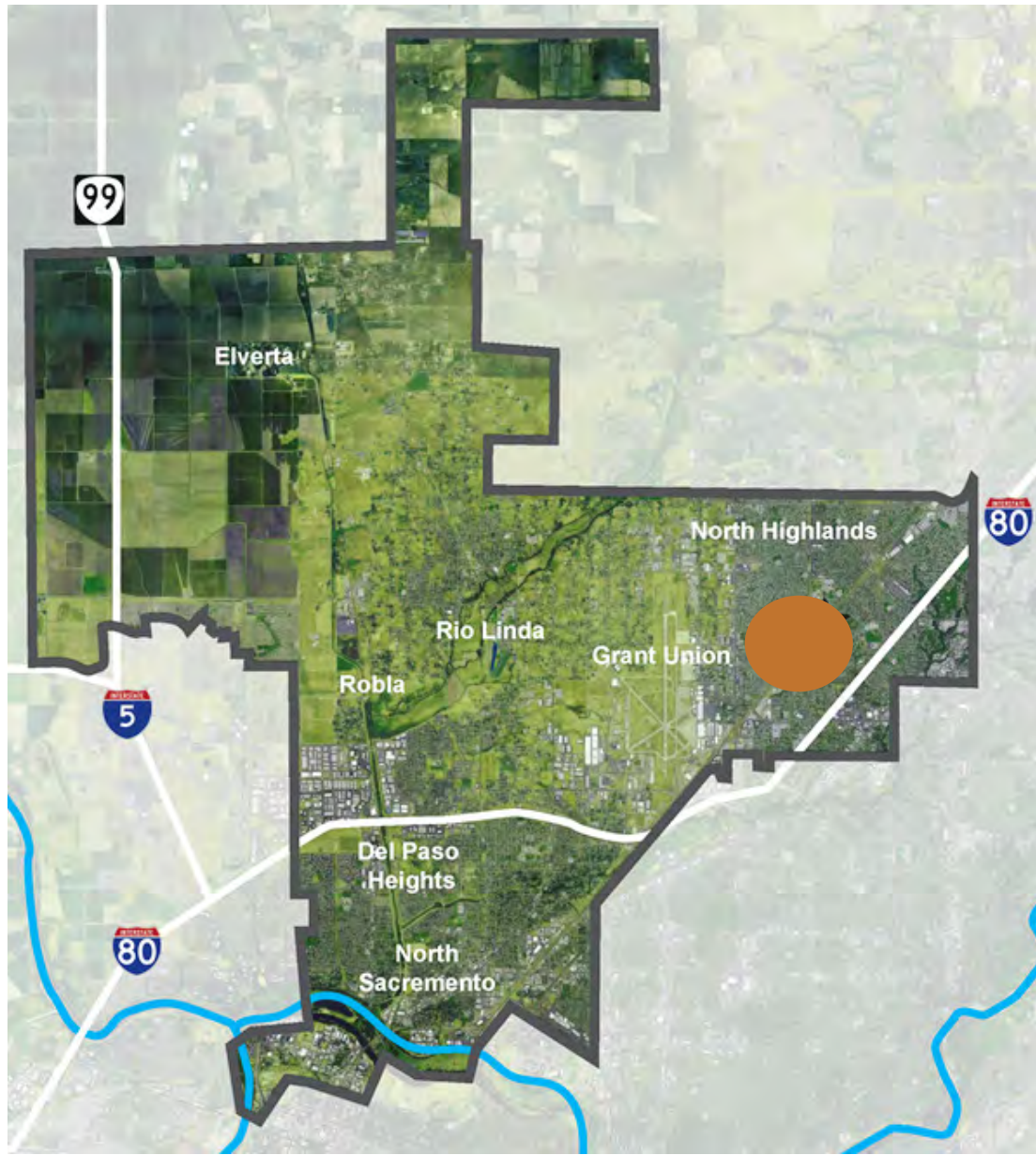
Priority Matrix

P1’s Total	\$1,399,722.50
P2’s Total	\$2,191,801.56
P1’s + P2’s Grand Total	\$3,591,524.06



KOHLER ELEMENTARY SCHOOL

6050 Watt Avenue, North Highlands



Year Built.....1952 // Age 66 years
Building Area.....60,089 Square Feet
Student Capacity.....436
Current Enrollment (2017-2018).....369



AERIAL IMAGE

Proposed Facility Improvements Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements \$14,437.50								
Major Kindergarten restroom remodel \$72,187.50								
Provide new campus marquee appropriately located near front of campus \$34,375.00								
Domestic/Fire/Irrigation water supply on same system with no backflow protection between. Add between services \$10,312.50								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized \$39,600.00								
Provide egress emergency lighting with new battery backup fixtures. Replace existing exit light signs with LED \$13,750.00								
Establish area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$178,750.00								
Provide food prep sink and drain indirectly to approved receptacle in Kitchen \$3,712.50								
Provide seismic joints (flexible steel braided gas pipe) between building joints \$15,125.00								
Gas pipes on roof at various locations are rusting - replace rusted piping \$24,750.00								
Kitchen water heater: seismically secure, replace flexible T&P connection with rigid metal pipe and discharge to approved receptacle. Also provide expansion tank and drain pan. Also provide dirt leg on gas line before connection to equipment \$2,062.50								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system. \$85,078.13								

P1's Sub-total	\$494,140.63
Escalation (10%)	\$49,414.06
P1's Total	\$543,554.69

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable \$144,375.00								
Provide “super” graphics paint package (include wall mural at MPR and floor logo) \$68,750.00								
Modernize student and staff restrooms (2 set). Include all new finishes, fixtures, partitions to ensure ADA accessibility \$721,875.00								
Modernize Cafeteria/MPR (3,500 sf). Include all new finishes , acoustical treatment, stage, window replacement, etc. \$1,203,125.00								
Provide new drought tolerant landscaping and irrigation with controls - allowance. Courtyard irrigation and canopy RWL tie-in \$165,000.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting requirements with automatic occupancy sensors and daylight sensors \$81,675.00								
Replace drinking fountain \$4,950.00								
Provide ADA compliant drinking fountains. \$12,375.00								
Replace Boys’ floor urinals with ADA compliant. \$30,250.00								
Replace old semi-circular lavatories in Girls’ and Boys’ restrooms near classrooms 11 and 16 with ADA code compliant lavatories \$34,375.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$137,637.50								
Provide ornamental fencing at front of campus for access control and way-finding. \$41,250.00								

P2’s Sub-total	<u>\$2,645,637.50</u>
Escalation (10%)	<u>\$264,563.75</u>
P2’s Total	<u>\$2,910,201.25</u>

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements

Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1’s Total	<u>\$543,554.69</u>
P2’s Total	<u>\$2,910,201.25</u>
P1’s + P2’s Grand Total	<u>\$3,453,755.94</u>